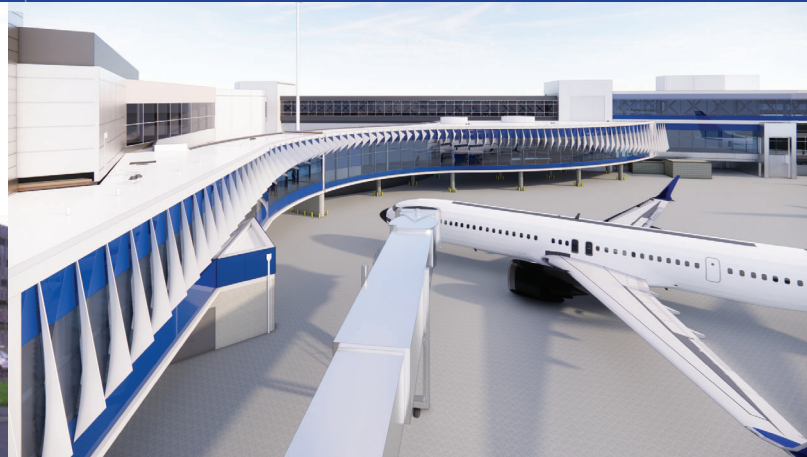


FY25-FY29 CAPITAL INVESTMENT PLAN (CIP)





Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
AGENCY WIDE											
Systems Security											
	A434 ACCESS CONTROL SYSTEM CONSOLIDATION	I&E	\$888	\$35	\$0	\$0	\$0	\$0	\$35	\$0	\$924
Total Systems Security			\$888	\$35	\$0	\$0	\$0	\$0	\$35	\$0	\$924
AGENCY WIDE Completed Projects Total			\$888	\$35	\$0	\$0	\$0	\$0	\$35	\$0	\$924

Completed Projects: AGENCY WIDE



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
AGENCY WIDE											
Administration											
A317	CONSOLIDATED CAMERA SURVEILLANCE SYSTEM ENHANCEMENT UPGRADES	I&E	\$1,501	\$399	\$500	\$500	\$500	\$0	\$1,899	\$0	\$3,400
A400	ENTERPRISE DOCUMENT CONTENT MANAGEMENT SYSTEM	I&E	\$75	\$0	\$1,325	\$1,350	\$1,000	\$700	\$4,375	\$350	\$4,800
AE25	FY25 - ADMINISTRATION CAPITAL EQUIPMENT	MR	\$0	\$75	\$525	\$0	\$0	\$0	\$600	\$0	\$600
Total Administration			\$1,576	\$474	\$2,350	\$1,850	\$1,500	\$700	\$6,874	\$350	\$8,800
Capital Programs											
A197	ASSET INVENTORY & MAINT. MANAGEMENT SYSTEM	MR	\$7,631	\$519	\$500	\$500	\$300	\$0	\$1,819	\$0	\$9,450
A298	ADDITIONAL WATER & ELECTRIC METERS	I&E	\$804	\$696	\$1,000	\$500	\$0	\$0	\$2,196	\$0	\$3,000
A308	CAPITAL PROJECT MANAGEMENT SYSTEM	MR	\$3,737	\$263	\$400	\$100	\$0	\$0	\$763	\$0	\$4,500
A310	INFRASTRUCTURE DISASTER RESILIENCY	MTPL	\$6,688	\$1,812	\$1,500	\$0	\$0	\$0	\$3,312	\$0	\$10,000
A353	TERMINAL SEATING	MR	\$1,147	\$0	\$803	\$500	\$500	\$0	\$1,803	\$0	\$2,950
A387	ACS/VMS AUTHORITY WIDE SERVICES	I&E	\$506	\$194	\$200	\$200	\$200	\$0	\$794	\$0	\$1,300
A397	AUTHORITY-WIDE MISC ABATEMENT	MTPL	\$1,289	\$561	\$0	\$0	\$0	\$0	\$561	\$0	\$1,850
A398	AUTHORITY-WIDE CONSTRUCTION TESTING AND INSPECTIONS	MR	\$887	\$98	\$0	\$0	\$0	\$0	\$98	\$0	\$985
A399	AUTHORITY-WIDE MISC. SOIL TESTING	MR	\$854	\$46	\$0	\$0	\$0	\$0	\$46	\$0	\$900
A402	AUTHORITY-WIDE TECHNOLOGY DEVELOPMENT PROGRAM	I&E	\$3,889	\$2,000	\$3,000	\$3,000	\$3,000	\$311	\$11,311	\$0	\$15,200
A406	STRATEGIC PROJECTS PROGRAM MANAGEMENT & OPM	I&E	\$5,730	\$3,500	\$2,400	\$2,400	\$2,400	\$2,400	\$13,100	\$0	\$18,830
A414	FLAGGING AND TRAFFIC CONTROL SERVICES	MR	\$227	\$98	\$50	\$0	\$0	\$0	\$148	\$0	\$375
A415	AUTHORITY WIDE CHARGING STATIONS	I&E	\$724	\$700	\$1,000	\$726	\$0	\$0	\$2,426	\$1,000	\$4,150
A424	CLIMATE ACTION INITIATIVES	I&E	\$5,867	\$2,733	\$3,000	\$2,800	\$0	\$0	\$8,533	\$0	\$14,400
A426	INFRASTRUCTURE & UTILITIES PROGRAM	I&E	\$1,081	\$4,419	\$2,250	\$250	\$0	\$0	\$6,919	\$0	\$8,000
A427	MASSPORT BUILDING CONDITION ASSESSMENT	MR	\$8,305	\$3,795	\$3,600	\$2,600	\$700	\$0	\$10,695	\$0	\$19,000
A428	AUTHORITY WIDE RESIDENT ENGINEERING	MTPL	\$1,319	\$581	\$600	\$600	\$600	\$600	\$2,981	\$0	\$4,300
A433	AUTHORITY WIDE ENERGY CONSERVATION EFFORTS & MEASURES	MTPL	\$558	\$2,942	\$5,000	\$7,500	\$6,000	\$9,000	\$30,442	\$280,000	\$311,000

Ongoing Projects: AGENCY WIDE



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
A442	TERMINAL B AND C ESCALATORS MODERNIZATION PROJECT	MR	\$455	\$9,295	\$5,250	\$3,000	\$0	\$0	\$17,545	\$0	\$18,000
A444	2A/2B MAINTENANCE	I&E	\$279	\$221	\$500	\$500	\$500	\$500	\$2,221	\$0	\$2,500
A448	AUTHORITY WIDE CROSSWALK IMPROVEMENTS	I&E	\$112	\$238	\$400	\$0	\$0	\$0	\$638	\$0	\$750
A450	AUTHORITY WIDE ELEVATOR, ESCALATOR, AND MOVING WALKWAY PROGRAM	MR	\$2	\$698	\$11,000	\$20,000	\$20,000	\$0	\$51,698	\$5,800	\$57,500
A454	MASSPORT MICA & ASHRAE IMPROVEMENTS	I&E	\$0	\$500	\$15,000	\$7,500	\$2,500	\$0	\$25,500	\$304,500	\$330,000
Total Capital Programs			\$52,091	\$35,909	\$57,453	\$52,676	\$36,700	\$12,811	\$195,549	\$591,300	\$838,940
FARS											
A374	ERP SYSTEM CONSOLIDATION	MR	\$2,359	\$11,991	\$3,000	\$2,000	\$2,000	\$0	\$18,991	\$0	\$21,350
Total FARS			\$2,359	\$11,991	\$3,000	\$2,000	\$2,000	\$0	\$18,991	\$0	\$21,350
Information Systems											
A250	IT FLEET VEHICLE REPLACEMENT	MR	\$490	\$0	\$100	\$0	\$480	\$0	\$580	\$0	\$1,070
A349	NETWORK SWITCH INFRASTRUCTURE ADDITIONS/EXPANSIONS AND END-OF-SUPPORT LIFE	MR	\$2,810	\$1,960	\$750	\$750	\$750	\$750	\$4,960	\$1,500	\$9,270
A408	CLMS/MGP/UMS/AVSTATS REPLACEMENT	MR	\$360	\$505	\$575	\$500	\$0	\$0	\$1,580	\$0	\$1,940
A409	DIGITAL SIGNAGE - PHASE II	I&E	\$300	\$320	\$80	\$0	\$2,400	\$0	\$2,800	\$0	\$3,100
A417	DATA WAREHOUSE TECHNOLOGIES FAST	I&E	\$107	\$293	\$100	\$100	\$0	\$0	\$493	\$0	\$600
A438	MOTOROLA ASTRO 25 RADIO UPGRADE	MR	\$0	\$385	\$2,315	\$0	\$0	\$0	\$2,700	\$0	\$2,700
A443	IDENTITY MANAGEMENT SYSTEM (IDMS) REPLACEMENT	I&E	\$476	\$3,524	\$1,000	\$0	\$0	\$0	\$4,524	\$0	\$5,000
A455	SAFETY MANAGEMENT SYSTEM	I&E	\$0	\$425	\$450	\$150	\$150	\$150	\$1,325	\$0	\$1,325
A460	FLOOR PLAN DATA CONVERSION AND FIELD SURVEY	I&E	\$0	\$2,000	\$3,000	\$1,500	\$1,500	\$0	\$8,000	\$0	\$8,000
A464	INFORMATION TECHNOLOGY IMPLEMENTATION SERVICES	MR	\$0	\$1,875	\$0	\$0	\$0	\$0	\$1,875	\$0	\$1,875
Total Information Systems			\$4,543	\$11,287	\$8,370	\$3,000	\$5,280	\$900	\$28,837	\$1,500	\$34,880
Network Operations											
A378	NETWORK CABLING INFRASTRUCTURE EXPANSION, PHASE 2	MR	\$1,157	\$243	\$200	\$200	\$200	\$200	\$1,043	\$0	\$2,200
Total Network Operation			\$1,157	\$243	\$200	\$200	\$200	\$200	\$1,043	\$0	\$2,200

Ongoing Projects: AGENCY WIDE



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
System Operations											
	A410 STORAGE & BACKUP PROJECTS	MTPL	\$173	\$262	\$150	\$0	\$0	\$0	\$412	\$0	\$585
	A411 MASSPORT OFFICE AUTOMATION AND DISASTER RECOVERY	MTPL	\$743	\$607	\$0	\$0	\$0	\$0	\$607	\$0	\$1,350
	A413 AUTHORITY-WIDE PARKING REVENUE SYSTEM INSTALLATION AND UPGRADES	MR	\$3,929	\$1,871	\$450	\$300	\$0	\$0	\$2,621	\$0	\$6,550
	A419 OT/IOT SECURITY IMPLEMENTATION	I&E	\$159	\$191	\$125	\$75	\$75	\$0	\$466	\$0	\$625
	A430 PARKING FACILITIES COUNTERS AND SIGNAGE	I&E	\$1,108	\$4,292	\$0	\$0	\$0	\$0	\$4,292	\$0	\$5,400
	A440 EMC VMAX100 DR REPLACEMENT	MR	\$281	\$569	\$400	\$425	\$0	\$0	\$1,394	\$0	\$1,675
	A441 MPALAB HARDWARE REFRESH	MR	\$73	\$0	\$377	\$0	\$0	\$0	\$377	\$0	\$450
Total System Operations			\$6,467	\$7,792	\$1,502	\$800	\$75	\$0	\$10,168	\$0	\$16,635
Systems Security											
	A375 CYBER SECURITY PHASE II	I&E	\$1,995	\$45	\$200	\$240	\$340	\$0	\$825	\$0	\$2,820
	A392 EOC TECHNOLOGY	MR	\$492	\$163	\$0	\$0	\$0	\$0	\$163	\$0	\$655
	A393 RADIO UPGRADES & ENHANCEMENTS	MR	\$958	\$482	\$250	\$250	\$0	\$0	\$982	\$0	\$1,940
	A394 ALERT 3 SYSTEMS	MR	\$296	\$0	\$154	\$0	\$0	\$0	\$154	\$0	\$450
Total Systems Security			\$3,741	\$690	\$604	\$490	\$340	\$0	\$2,124	\$0	\$5,865
Telecommunications											
	A282 TELECOMMUNICATIONS SERVERS & SWITCH UPGRADE	MR	\$2,120	\$40	\$75	\$25	\$25	\$0	\$165	\$0	\$2,285
Total Telecommunications			\$2,120	\$40	\$75	\$25	\$25	\$0	\$165	\$0	\$2,285
AGENCY WIDE Ongoing Projects Total			\$74,055	\$68,425	\$73,553	\$61,041	\$46,120	\$14,611	\$263,750	\$593,150	\$930,955

Ongoing Projects: AGENCY WIDE



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
AGENCY WIDE											
Administration											
A104	CAPITAL EQUIPMENT	MR	\$0	\$0	\$200	\$250	\$250	\$250	\$950	\$1,250	\$2,200
Total Administration			\$0	\$0	\$200	\$250	\$250	\$250	\$950	\$1,250	\$2,200
Capital Programs											
A356	AUTHORITY INITIATIVES	MTPL	\$0	\$2,000	\$3,000	\$1,000	\$0	\$0	\$6,000	\$0	\$6,000
A453	ON-CALL SUSTAINABILITY PROJECT SERVICES	I&E	\$0	\$400	\$900	\$1,200	\$1,200	\$850	\$4,550	\$450	\$5,000
A462	UTILITY METERING SYSTEM UPGRADE - MASSPORT-WIDE	MTPL	\$0	\$250	\$1,150	\$1,450	\$750	\$400	\$4,000	\$0	\$4,000
A463	BUILDING ENVELOPE REPAIRS - MASSPORT-WIDE	MTPL	\$0	\$250	\$1,500	\$1,500	\$1,500	\$0	\$4,750	\$0	\$4,750
A465	AIRCRAFT RESCUE AND FIRE FIGHTING FLUORINE FREE FOAM TRANSITION	I&E	\$0	\$400	\$2,400	\$0	\$0	\$0	\$2,800	\$0	\$2,800
A466	AUTHORITY WIDE SOLAR IMPLEMENTATION	I&E	\$0	\$1,000	\$8,250	\$9,500	\$800	\$750	\$20,300	\$0	\$20,300
A467	MAXIMO SYSTEM UPGRADE	I&E	\$0	\$300	\$675	\$0	\$0	\$0	\$975	\$0	\$975
A468	VOICE/RADIO RECORDING SYSTEM UPGRADE	I&E	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$0	\$200
A469	EMC PMAX8000 STORAGE REPLACEMENT	MR	\$0	\$0	\$0	\$0	\$0	\$700	\$700	\$700	\$1,400
A472	FIRE ALARM/FIRE PROTECTION SYSTEMS UPGRADE	MR	\$0	\$300	\$600	\$400	\$400	\$400	\$2,100	\$0	\$2,100
Total Capital Programs			\$0	\$4,900	\$18,675	\$15,050	\$4,650	\$3,100	\$46,375	\$1,150	\$47,525
Information Systems											
A106	CAPITAL COMPUTER EQUIPMENT	MR	\$0	\$0	\$50	\$150	\$150	\$150	\$500	\$750	\$1,250
A473	EMERGENCY SERVICES COMPUTER AIDED DISPATCH CLOUD SYSTEM	MTPL	\$0	\$0	\$90	\$0	\$0	\$0	\$90	\$0	\$90
AT25	FY25 - IT CAPITAL EQUIPMENT	MR	\$0	\$25	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Total Information Systems			\$0	\$25	\$140	\$150	\$150	\$150	\$615	\$750	\$1,365
AGENCY WIDE Proposed Projects Total			\$0	\$4,925	\$19,015	\$15,450	\$5,050	\$3,500	\$47,940	\$3,150	\$51,090

Proposed Projects: AGENCY WIDE



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Unfunded Projects												
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost	
AGENCY WIDE												
Capital Programs												
A260	SOLAR ENERGY IMPLEMENTATION	I&E	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	
A261	WIND ENERGY IMPLEMENTATION	I&E	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	
Total Capital Programs			\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	
Information Systems												
A451	WIFI & IOT MONITORING SYSTEM	I&E	\$0	\$125	\$0	\$0	\$0	\$0	\$125	\$0	\$125	
Total Information Systems			\$0	\$125	\$0	\$0	\$0	\$0	\$125	\$0	\$125	
AGENCY WIDE Unfunded Projects Total			\$0	\$40,125	\$0	\$0	\$0	\$0	\$40,125	\$0	\$40,125	

Unfunded Projects: AGENCY WIDE



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Contingent on Funding Source Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
AGENCY WIDE											
Capital Programs											
	A465A AIRCRAFT RESCUE AND FIRE FIGHTING FLUORINE FREE FOAM TRANSITION	MR	\$0	\$0	\$1,600	\$1,800	\$500	\$0	\$3,900	\$0	\$3,900
Total Capital Programs			\$0	\$0	\$1,600	\$1,800	\$500	\$0	\$3,900	\$0	\$3,900
AGENCY WIDE Contingent on Funding Source Projects Total			\$0	\$0	\$1,600	\$1,800	\$500	\$0	\$3,900	\$0	\$3,900

Contingent on Funding Source Projects: AGENCY WIDE



Proposed FY25-29 Capital Program
Totals by Facility & Final Fund Category
 (000's Omitted)

Agency Wide Project Total									
	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
AGENCY WIDE									
Ongoing Projects	\$74,055	\$68,425	\$73,553	\$61,041	\$46,120	\$14,611	\$263,750	\$593,150	\$930,955
Proposed Projects	\$0	\$4,925	\$19,015	\$15,450	\$5,050	\$3,500	\$47,940	\$3,150	\$51,090
Completed Projects	\$888	\$35	\$0	\$0	\$0	\$0	\$35	\$0	\$924
AGENCY WIDE Grand Total	\$74,943	\$73,385	\$92,568	\$76,491	\$51,170	\$18,111	\$311,726	\$596,300	\$982,969

AGENCY WIDE



Proposed FY25-29 Capital Program
Totals by Facility & Final Fund Category
 (000's Omitted)

Agency Wide Project Total									
	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
AGENCY WIDE									
Unfunded Projects	\$0	\$40,125	\$0	\$0	\$0	\$0	\$40,125	\$0	\$40,125
Contingent on Funding Source Projects	\$0	\$0	\$1,600	\$1,800	\$500	\$0	\$3,900	\$0	\$3,900
AGENCY WIDE Grand Total	\$0	\$40,125	\$1,600	\$1,800	\$500	\$0	\$44,025	\$0	\$44,025

AGENCY WIDE



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
HANSCOM											
Hanscom Airside											
	H290 NORTH AIRFIELD HANGARS	I&E	\$10,728	\$272	\$0	\$0	\$0	\$0	\$272	\$0	\$11,000
	H321 HANSCOM AIRFIELD FENCE REPLACEMENT	MR	\$34	\$42	\$0	\$0	\$0	\$0	\$42	\$0	\$76
	Total Hanscom Airside		\$10,762	\$314	\$0	\$0	\$0	\$0	\$314	\$0	\$11,076
Hanscom Landside											
	HE24 FY24 - HANSCOM CAPITAL EQUIPMENT	MR	\$107	\$134	\$0	\$0	\$0	\$0	\$134	\$0	\$241
	Total Hanscom Landside		\$107	\$134	\$0	\$0	\$0	\$0	\$134	\$0	\$241
HANSCOM Completed Projects Total			\$10,869	\$448	\$0	\$0	\$0	\$0	\$448	\$0	\$11,317

Completed Projects: HANSCOM



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
HANSCOM											
Hanscom Airside											
	H243 HANSCOM AIRFIELD EQUIPMENT REPLACEMENT	MR	\$3,424	\$2,773	\$2,203	\$1,000	\$1,000	\$1,000	\$7,976	\$5,000	\$16,400
	H288 REHAB RUNWAY 5-23 WITH LIGHTING, EMAS, AND GEOMETRY IMPROVEMENTS	MTPL	\$7,062	\$4,938	\$0	\$0	\$7,000	\$0	\$11,938	\$4,500	\$23,500
	H296 TAXIWAY E REHABILITATION AND ASSOCIATED GEOMETRY IMPROVEMENTS	MTPL	\$0	\$1,800	\$8,000	\$0	\$0	\$0	\$9,800	\$0	\$9,800
	H304 REHAB EMPLOYEE AREAS IN MAINTENANCE GARAGE	MR	\$0	\$100	\$1,650	\$750	\$0	\$0	\$2,500	\$0	\$2,500
	H307 ENGINE 53 REPLACEMENT	MR	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,800	\$0	\$1,800
	H314 CIVIL AIR TERMINAL ELECTRICAL CAPACITY UPGRADES – PHASE I	MTPL	\$85	\$0	\$0	\$415	\$2,500	\$2,000	\$4,915	\$0	\$5,000
	H320 HANSCOM HIGH MAST LIGHTING AND FOUNDATION REPLACEMENT	MR	\$35	\$1,465	\$700	\$0	\$0	\$0	\$2,165	\$0	\$2,200
	H323 HANSCOM WATER DISTRIBUTION SYSTEM UPGRADES	MR	\$162	\$738	\$2,000	\$1,600	\$0	\$0	\$4,338	\$0	\$4,500
	Total Hanscom Airside		\$10,768	\$11,814	\$16,353	\$3,765	\$10,500	\$3,000	\$45,432	\$9,500	\$65,700
Hanscom Landside											
	H213 SALT STORAGE RELOCATION AND CIVIL AIR TERMINAL PARKING EXPANSION	MR	\$393	\$3,107	\$0	\$0	\$0	\$0	\$3,107	\$0	\$3,500
	H298 HANSCOM MOTOROLA ASR	I&E	\$0	\$800	\$0	\$0	\$0	\$0	\$800	\$0	\$800
	H312 WATER GATES AND HYDRANTS-SELECTIVE REPLACEMENTS	MR	\$62	\$0	\$28	\$30	\$30	\$0	\$88	\$0	\$150
	H319 CIVIL AIR TERMINAL ARCHITECTURAL AND SECURITY UPGRADES	I&E	\$811	\$1,589	\$6,400	\$5,200	\$0	\$0	\$13,189	\$0	\$14,000
	HE25 FY25 - HANSCOM CAPITAL EQUIPMENT	MR	\$0	\$100	\$150	\$0	\$0	\$0	\$250	\$0	\$250
	Total Hanscom Landside		\$1,267	\$5,595	\$6,578	\$5,230	\$30	\$0	\$17,433	\$0	\$18,700
HANSCOM Ongoing Projects Total			\$12,035	\$17,409	\$22,931	\$8,995	\$10,530	\$3,000	\$62,865	\$9,500	\$84,400

Ongoing Projects: HANSCOM



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
HANSCOM											
Hanscom Airside											
H285	WEST RAMP REHABILITATION	MTPL	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$2,500	\$3,000
H295	HANSCOM DRAINAGE IMPROVEMENTS PHASE II	MR	\$0	\$250	\$550	\$200	\$0	\$0	\$1,000	\$0	\$1,000
H309	TAXIWAY R GEOMETRY IMPROVEMENTS, VEHICLE SERVICE ROAD AT RUNWAY 11, AND REH	MTPL	\$297	\$0	\$0	\$1,800	\$1,800	\$0	\$3,600	\$23,003	\$26,900
H311	AIRSIDE UTILITY STUDIES AND IMPROVEMENTS - EAST RAMP AND NORTH AIRFIELD	MTPL	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$0	\$250
H315	CONSTRUCT TAXIWAY E5	I&E	\$0	\$550	\$1,650	\$0	\$0	\$0	\$2,200	\$0	\$2,200
H316	REHAB. TW M FROM RW 5 TO RW 11 WITH GEOMETRY IMPROVEMENTS	MR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500
H317	REHAB. AND IMPROVE GEOMETRY ON TW M SOUTH FROM RW 5 TO TW S	MR	\$0	\$0	\$0	\$0	\$1,300	\$0	\$1,300	\$0	\$1,300
H318	DRAIN STUDY	MR	\$0	\$250	\$750	\$0	\$0	\$0	\$1,000	\$0	\$1,000
H326	ADDITIONAL BUNK SPACE AT ARFF'S - HANSCOM	I&E	\$0	\$50	\$100	\$0	\$0	\$0	\$150	\$0	\$150
Total Hanscom Airside			\$297	\$1,100	\$3,300	\$2,000	\$3,100	\$500	\$10,000	\$28,003	\$38,300
Hanscom Landside											
HEQP	HANSCOM SMALL CAPITAL EQUIPMENT CONTINGENCY	MR	\$0	\$0	\$150	\$150	\$150	\$150	\$600	\$750	\$1,350
Total Hanscom Landside			\$0	\$0	\$150	\$150	\$150	\$150	\$600	\$750	\$1,350
HANSCOM Proposed Projects Total			\$297	\$1,100	\$3,450	\$2,150	\$3,250	\$650	\$10,600	\$28,753	\$39,650

Proposed Projects: HANSCOM



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Unfunded Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
HANSCOM											
Hanscom Airside											
H223	HEAVY EQUIPMENT COLD STORAGE	MR	\$0	\$2,650	\$0	\$0	\$0	\$0	\$2,650	\$0	\$2,650
H278	HOSE TENDER FIRE TRUCK	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
H305	MOBILE DECONTAMINATION UNIT AT HANSCOM (HAZMAT/WMD/COMM RESPONSE VEHICLE)	I&E	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500	\$0	\$1,500
H306	SUPER STALL	I&E	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Total Hanscom Airside			\$0	\$4,550	\$0	\$1,500	\$0	\$0	\$6,050	\$0	\$6,050
Hanscom Landside											
H303	SIGNAGE FOR INBOUND ROADWAY	MR	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Total Hanscom Landside			\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
HANSCOM Unfunded Projects Total			\$0	\$4,750	\$0	\$1,500	\$0	\$0	\$6,250	\$0	\$6,250

Unfunded Projects: HANSCOM



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Contingent on Funding Source Projects												
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost	
HANSCOM												
Hanscom Airside												
H232	AIRFIELD GIS AND EALP	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400	
Total Hanscom Airside			\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400	
Hanscom Landside												
H324	ENGINE 51 REPLACEMENT	MR	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800	\$0	\$1,800	
H325	FOAM TRAILER REPLACEMENT (PFAS CONTAMINATION) - HANSCOM	I&E	\$0	\$0	\$60	\$0	\$0	\$0	\$60	\$0	\$60	
Total Hanscom Landside			\$0	\$0	\$60	\$1,800	\$0	\$0	\$1,860	\$0	\$1,860	
HANSCOM Contingent on Funding Source Projects Total			\$0	\$400	\$60	\$1,800	\$0	\$0	\$2,260	\$0	\$2,260	

Contingent on Funding Source Projects: HANSCOM



Proposed FY25-29 Capital Program
Totals by Facility & Final Fund Category
 (000's Omitted)

Hanscom Project Total									
	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
HANSCOM									
Ongoing Projects	\$12,035	\$17,409	\$22,931	\$8,995	\$10,530	\$3,000	\$62,865	\$9,500	\$84,400
Proposed Projects	\$297	\$1,100	\$3,450	\$2,150	\$3,250	\$650	\$10,600	\$28,753	\$39,650
Completed Projects	\$10,869	\$448	\$0	\$0	\$0	\$0	\$448	\$0	\$11,317
HANSCOM Grand Total	\$23,201	\$18,957	\$26,381	\$11,145	\$13,780	\$3,650	\$73,913	\$38,253	\$135,367

HANSCOM



Proposed FY25-29 Capital Program
Totals by Facility & Final Fund Category
 (000's Omitted)

Hanscom Project Total									
	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
HANSCOM									
Unfunded Projects	\$0	\$4,750	\$0	\$1,500	\$0	\$0	\$6,250	\$0	\$6,250
Contingent on Funding Source Projects	\$0	\$400	\$60	\$1,800	\$0	\$0	\$2,260	\$0	\$2,260
HANSCOM Grand Total	\$0	\$5,150	\$60	\$3,300	\$0	\$0	\$8,510	\$0	\$8,510

HANSCOM



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
LOGAN AIRPORT											
Logan Airside											
	L1394 AIRFIELD LIGHTING CONTROL SYSTEM UPGRADE	MR	\$2,735	\$6	\$0	\$0	\$0	\$0	\$6	\$0	\$2,740
	L1645 REHABILITATE RUNWAY 15R-33L FULL LENGTH INCLUDING ELECTRICAL	MTPL	\$53,942	\$10,258	\$0	\$0	\$0	\$0	\$10,258	\$0	\$64,200
	L1743 AVIATION OFFICER SUPPORT SPACE	MR	\$404	\$96	\$0	\$0	\$0	\$0	\$96	\$0	\$500
	L1777 RESTROOM ACCESSIBILITY	MR	\$525	\$475	\$250	\$0	\$0	\$0	\$725	\$0	\$1,250
	L1827 ELECTRIC GROUND SERVICE EQUIPMENT REPLACEMENT PROGRAM - DERA	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
	L1845 REMOVAL OF SNOW MELTER TANKS 1 AND 2	I&E	\$161	\$13	\$0	\$0	\$0	\$0	\$13	\$0	\$174
	Total Logan Airside		\$57,766	\$11,248	\$250	\$0	\$0	\$0	\$11,498	\$0	\$69,264
Logan Intermodal											
	L1459 MIDLIFE REBUILDS - BUSES	MTPL	\$26,211	\$3,789	\$0	\$0	\$0	\$0	\$3,789	\$0	\$30,000
	Total Logan Intermodal		\$26,211	\$3,789	\$0	\$0	\$0	\$0	\$3,789	\$0	\$30,000
Logan Landside											
	L338 TERMINAL E MODERNIZATION	I&E	\$635,343	\$17,157	\$4,500	\$0	\$0	\$0	\$21,657	\$0	\$657,000
	L1332 TERMINAL B TO C ROADWAY IMPROVEMENTS	MTPL	\$204,637	\$363	\$0	\$0	\$0	\$0	\$363	\$0	\$205,000
	L1450 ROADWAY SIGNAGE - STATIC TO DYNAMIC	MTPL	\$6,242	\$2	\$0	\$0	\$0	\$0	\$2	\$0	\$6,244
	L1488 FUEL FARM SEWAGE LIFT STATION OVERHAUL	MR	\$289	\$39	\$0	\$0	\$0	\$0	\$39	\$0	\$328
	L1609 ROADWAY SANITARY DRAIN REPLACEMENT	MR	\$2,569	\$40	\$0	\$0	\$0	\$0	\$40	\$0	\$2,609
	L1622 TERMINAL A IMPROVEMENTS	MTPL	\$9,234	\$250	\$250	\$0	\$0	\$0	\$500	\$0	\$9,734
	L1750 SOUTH OUTBOUND 3RD CAROUSEL AT E	I&E	\$1,000	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$0	\$5,000
	L1771 TNC RELOCATION TO THE TERMINAL B GARAGE AND RETURN CENTRAL TO REVENUE CONT	I&E	\$1,695	\$1,455	\$0	\$0	\$0	\$0	\$1,455	\$0	\$3,150
	L1783 JOINT TERRORISM TASK FORCE RESTROOM	I&E	\$165	\$585	\$0	\$0	\$0	\$0	\$585	\$0	\$750
	L1843 MISCELLANEOUS PERMANENT ROADWAY ADJUSTMENTS TO SUPPORT SUMNER TUNNEL CLOSURE	I&E	\$10	\$290	\$700	\$0	\$0	\$0	\$990	\$0	\$1,000
	L1857 LOC GARAGE LIGHT FIXTURE REPLACEMENT	MR	\$73	\$677	\$0	\$0	\$0	\$0	\$677	\$0	\$750
	L1858 TERMINAL A HVAC DIFFUSER REPLACEMENT	MR	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
	L1863 SPACE HEATERS REPLACEMENTS AT TERMINAL C TAXI STAND	MR	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
	Total Logan Landside		\$861,257	\$25,558	\$5,450	\$0	\$0	\$0	\$31,008	\$0	\$892,265
Logan Mitigation											
	L1540 PIERS PARK PHASE II	I&E	\$17,560	\$1,440	\$1,000	\$0	\$0	\$0	\$2,440	\$0	\$20,000
	Total Logan Mitigation		\$17,560	\$1,440	\$1,000	\$0	\$0	\$0	\$2,440	\$0	\$20,000

Completed Projects: LOGAN AIRPORT



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Completed Projects												
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost	
	LOGAN AIRPORT		Completed Projects Total	\$962,795	\$42,034	\$6,700	\$0	\$0	\$0	\$48,734	\$0	\$1,011,529

Completed Projects: LOGAN AIRPORT



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
(000's Omitted)

Ongoing Projects

MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
LOGAN AIRPORT											
Logan Airside											
L916	AIRFIELD UNDERGROUND COMMUNICATION PATH	MTPL	\$3,839	\$6,661	\$0	\$0	\$0	\$0	\$6,661	\$0	\$10,500
L1239	LOGAN AIRFIELD EQUIPMENT REPLACEMENT	MR	\$12,102	\$5,673	\$2,300	\$2,300	\$2,300	\$2,300	\$14,873	\$11,500	\$38,475
L1366	LARGE VEHICLE SERVICE AND MAINTENANCE FACILITY	MTPL	\$5,304	\$8,696	\$10,000	\$30,000	\$45,000	\$45,000	\$138,696	\$91,000	\$235,000
L1402	TAXIWAY M REHABILITATION - FULL LENGTH	MTPL	\$9,522	\$0	\$978	\$2,000	\$9,500	\$3,500	\$15,978	\$10,500	\$36,000
L1465	REMOTE MONITORING SYSTEM FOR PUMPS AND OUTFALLS	I&E	\$231	\$0	\$1,369	\$0	\$0	\$0	\$1,369	\$0	\$1,600
L1492	FY20-30 AIRFIELD MAINTENANCE	MR	\$236	\$264	\$500	\$500	\$500	\$500	\$2,264	\$500	\$3,000
L1493	NEW CENTERLINE LED LIGHTS ON TAXIWAY A AND B	MR	\$501	\$24	\$425	\$50	\$0	\$0	\$499	\$0	\$1,000
L1566	RECURCUT RUNWAY 4R LIGHT SYSTEMS AND REPLACE EDGE LIGHT INFRASTRUCTURE	MTPL	\$484	\$6,516	\$0	\$0	\$0	\$0	\$6,516	\$0	\$7,000
L1584	AIRFIELD AND TERMINAL FUELING IMPROVEMENTS	I&E	\$38,640	\$8,360	\$3,500	\$0	\$0	\$0	\$11,860	\$0	\$50,500
L1633	RUNWAY 9-27 SAFETY AREA IMPROVEMENTS	MTPL	\$1,599	\$9,401	\$25,000	\$31,000	\$43,000	\$0	\$108,401	\$0	\$110,000
L1653	REHABILITATE TW N FROM RUNWAY 15R-33L TO RUNWAY 22L	MTPL	\$988	\$26,012	\$0	\$0	\$0	\$0	\$26,012	\$0	\$27,000
L1696	NORTH CARGO RAMP REHABILITATION	MTPL	\$4,146	\$310	\$0	\$0	\$0	\$0	\$310	\$21,294	\$25,750
L1705	NORTH AND SOUTH GATE PAVEMENT REHAB AND SOUTH GATE CANOPY	MR	\$71	\$2,087	\$2,842	\$0	\$0	\$0	\$4,929	\$0	\$5,000
L1707	REHAB TAXIWAY A AND B NORTH	MTPL	\$29	\$15,815	\$10,157	\$0	\$0	\$0	\$25,971	\$0	\$26,000
L1709	AIRFIELD PAVEMENT IMPROVEMENTS	MR	\$3,188	\$1,062	\$1,000	\$1,500	\$975	\$275	\$4,812	\$0	\$8,000
L1738	ENERGY OPTIMIZATION PROGRAM - LOGAN AIRSIDE CHARGING STATIONS	MTPL	\$2,431	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000	\$2,000	\$14,431
L1763	HIGH SPEED RAPID RESPONSE RESCUE VESSEL / MARINE 32 REPLACEMENT VESSEL COS	MTPL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
L1765	REPLACEMENT OF LAHSO REGULATOR	MTPL	\$367	\$1,633	\$0	\$0	\$0	\$0	\$1,633	\$0	\$2,000
L1770	BIOMETRIC EXPANSION EXIT PROGRAM (BEEP)	I&E	\$37	\$163	\$0	\$0	\$0	\$0	\$163	\$0	\$200
L1779	SENSITIVE COMPARTMENT INFORMATION FACILITY	I&E	\$3,000	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$0	\$5,500
L1789	ENGINE 6 REPLACEMENT	MR	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
L1790	ENGINE 7 REPLACEMENT	MR	\$0	\$2,275	\$0	\$0	\$0	\$0	\$2,275	\$0	\$2,275
L1807	ARFF FIRE STATION IMPROVEMENTS	MR	\$22	\$503	\$1,375	\$500	\$0	\$0	\$2,378	\$0	\$2,400
L1824	GSE MAINTENANCE FACILITY	I&E	\$57	\$60	\$0	\$0	\$0	\$0	\$60	\$15,383	\$15,500
L1832	EXISTING GREEN BUS DEPOT REPURPOSING & GARAGE	I&E	\$0	\$8,500	\$16,500	\$15,000	\$15,000	\$15,000	\$70,000	\$15,000	\$85,000
L1846	LOGAN STORM WATER OUTFALL SAMPLING VAULTS	I&E	\$0	\$350	\$100	\$0	\$0	\$0	\$450	\$0	\$450
L1855	RUNWAY 15 LOCALIZER PAVING	I&E	\$72	\$500	\$4,428	\$0	\$0	\$0	\$4,928	\$0	\$5,000
L1868	TERMINAL A SATELLITE GENERATOR FUEL TANK REPLACEMENT	MR	\$0	\$600	\$0	\$0	\$0	\$0	\$600	\$0	\$600
L1669	NORTH AND WEST OUTFALLS REBUILD	MR	\$704	\$500	\$1,500	\$0	\$0	\$0	\$2,000	\$73,296	\$76,000
Total Logan Airside			\$87,569	\$114,465	\$83,973	\$84,850	\$118,275	\$68,575	\$470,138	\$240,474	\$798,181
Logan Intermodal											
L1604	LEX E-TICKETING AND LEX SITE CONNECTIVITY	MTPL	\$377	\$378	\$0	\$0	\$0	\$0	\$378	\$0	\$755
L1629	FRAMINGHAM LOGAN EXPRESS GARAGE OPTIMIZATION	MTPL	\$1,564	\$16,436	\$27,000	\$10,000	\$0	\$0	\$53,436	\$0	\$55,000
L1630	BRAINTREE LOGAN EXPRESS GARAGE	I&E	\$0	\$6,000	\$45,000	\$66,000	\$33,000	\$0	\$150,000	\$0	\$150,000
L1819	2 DC FAST CHARGERS - RIDE FOR HIRE	I&E	\$160	\$140	\$0	\$0	\$0	\$0	\$140	\$0	\$300
L1830	DANVERS LOGAN EXPRESS	I&E	\$139	\$4,011	\$13,850	\$5,000	\$0	\$0	\$22,861	\$0	\$23,000
Total Logan Intermodal			\$2,241	\$26,964	\$85,850	\$81,000	\$33,000	\$0	\$226,814	\$0	\$229,055

Ongoing Projects: LOGAN AIRPORT



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
(000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
Logan Landside											
L935	TERM SIGNAGE PROGRAM	MR	\$548	\$777	\$800	\$350	\$225	\$0	\$2,152	\$0	\$2,700
L1275	STEAM SYSTEM REHABILITATION PROGRAM	I&E	\$120	\$105	\$1,000	\$900	\$0	\$0	\$2,005	\$0	\$2,125
L1286	INCIDENT REPORTING & RISK MGMT SYSTEM	MR	\$786	\$94	\$50	\$20	\$20	\$0	\$184	\$0	\$970
L1328	WATER GATES AND HYDRANTS-SELECTIVE REPLACEMENTS	MR	\$669	\$201	\$250	\$250	\$250	\$250	\$1,201	\$130	\$2,000
L1348	15KV TRANSFORMER REPLACEMENT	MR	\$86	\$314	\$100	\$0	\$0	\$0	\$414	\$0	\$500
L1351	ELECTRICAL INFRASTRUCTURE IMPROVEMENTS	MR	\$1,688	\$500	\$2,000	\$3,000	\$3,000	\$3,000	\$11,500	\$2,562	\$15,750
L1354	CENTRAL HEATING PLANT UPGRADE	MR	\$28,751	\$1,000	\$7,500	\$3,749	\$3,000	\$0	\$15,249	\$0	\$44,000
L1451	SECURITY BADGING OFFICE / AERODROME RENOVATIONS	MR	\$2,322	\$278	\$400	\$0	\$0	\$0	\$678	\$0	\$3,000
L1468	REPLACE EMERGENCY GENERATOR SERVICING TERMINAL B	MR	\$153	\$2,247	\$2,100	\$1,500	\$0	\$0	\$5,847	\$0	\$6,000
L1469	ENERGY OPTIMIZATION PROGRAM - STREET LIGHT REPLACEMENT PROJECT	MR	\$0	\$100	\$1,500	\$3,250	\$1,400	\$0	\$6,250	\$0	\$6,250
L1563	DPIP END-OF-LIFE HARDWARE REPLACEMENT	MR	\$930	\$1,220	\$400	\$0	\$0	\$0	\$1,620	\$0	\$2,550
L1593	LOGAN MISC RESIDENT ENGINEERING	MTPL	\$1,770	\$205	\$200	\$0	\$0	\$0	\$405	\$0	\$2,175
L1599	LOC RENOVATIONS AND IMPROVEMENTS	MR	\$2,011	\$3,000	\$2,500	\$489	\$0	\$0	\$5,989	\$0	\$8,000
L1638	CNG SITE DEVELOPMENT	MR	\$438	\$1,562	\$4,200	\$0	\$0	\$0	\$5,762	\$0	\$6,200
L1665	LOGAN BAGGAGE HANDLING SYSTEM UPGRADE PROGRAM	MR	\$1,163	\$600	\$1,000	\$3,000	\$3,200	\$1,137	\$8,937	\$900	\$11,000
L1672	LOGAN AIRPORT AIRLINE RELOCATIONS	I&E	\$4,415	\$7,000	\$3,000	\$0	\$0	\$0	\$10,000	\$12,035	\$26,450
L1673	CENTRAL WATER PUMPING STATION MODERNIZATION	MR	\$426	\$124	\$850	\$0	\$0	\$0	\$974	\$0	\$1,400
L1686	AIR TRAFFIC CONTROL TOWER (ATCT) IMPROVEMENTS	MTPL	\$2,961	\$5,264	\$6,650	\$8,550	\$5,000	\$3,450	\$28,914	\$0	\$31,875
L1688	LOGAN WATER LINE REPLACEMENT & UPGRADES	MR	\$819	\$1,031	\$1,000	\$1,000	\$500	\$500	\$4,031	\$0	\$4,850
L1693	ACCESS CONTROL SYSTEM EOL REPLACEMENT	MR	\$984	\$3,516	\$2,500	\$500	\$500	\$0	\$7,016	\$0	\$8,000
L1694	ROOF REPLACEMENT PROGRAM	MR	\$3,593	\$4,400	\$5,000	\$5,000	\$5,000	\$5,000	\$24,400	\$2,407	\$30,400
L1697	TERMINAL B ROADWAY AND GARAGE OPTIMIZATION / HOV IMPROVEMENTS	MTPL	\$6,597	\$22,969	\$18,433	\$12,000	\$5,000	\$0	\$58,403	\$0	\$65,000
L1700	LOC RTU REPLACEMENT	MR	\$458	\$542	\$3,500	\$2,500	\$2,500	\$500	\$9,542	\$0	\$10,000
L1704	STATE POLICE VEHICLE FLEET REPLACEMENT PROGRAM AND CONVERSION TO HYBRID	MR	\$5,608	\$4,092	\$700	\$1,400	\$1,400	\$1,400	\$8,992	\$0	\$14,600
L1736	PASSENGER WAYFINDING TECHNOLOGY IMPROVEMENTS	I&E	\$429	\$0	\$71	\$0	\$0	\$0	\$71	\$0	\$500
L1740	LOC DATA CENTER CRAC UNIT REPLACEMENT	MR	\$1,135	\$5,165	\$900	\$0	\$0	\$0	\$6,065	\$0	\$7,200
L1741	TERMINAL B PIER A SANITARY IMPROVEMENTS	MR	\$18	\$482	\$1,000	\$0	\$0	\$0	\$1,482	\$0	\$1,500
L1744	NEW CARPETING AND REPLACEMENT OF CEILING TILES IN THE MAIN FIRE STATION	MR	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$0	\$250
L1746	FIRE BOAT DOCK AND FERRY TERMINAL DOCK REHAB AND ELECTRICAL UPGRADE	MR	\$392	\$1,608	\$2,000	\$3,500	\$3,000	\$2,000	\$12,108	\$2,500	\$15,000
L1749	SECURITY TURNSTILES AT FACILITIES	I&E	\$0	\$800	\$0	\$0	\$0	\$0	\$800	\$0	\$800
L1752	LOGAN FACILITIES AND GARAGE CONCRETE AND STRUCTURAL IMPROVEMENTS	MR	\$159	\$1,091	\$500	\$0	\$0	\$0	\$1,591	\$0	\$1,750
L1754	STATE POLICE FLEET SPECIALTY VEHICLE CONVERSION	MR	\$98	\$687	\$875	\$360	\$360	\$360	\$2,642	\$360	\$3,100
L1757	BIL - TERMINAL E HVAC, TICKET COUNTERS, ETC.	MTPL	\$39,862	\$36,163	\$35,700	\$29,200	\$9,075	\$0	\$110,138	\$0	\$150,000
L1758	BIL - LOGAN ROADWAY REHABILITATION	MTPL	\$5,579	\$9,821	\$1,600	\$0	\$0	\$0	\$11,421	\$0	\$17,000
L1760	NEW CONDENSORS AT FIRE HEADQUARTERS	MR	\$1	\$999	\$1,000	\$0	\$0	\$0	\$1,999	\$0	\$2,000
L1761	CHP STUDY TO ACHIEVE NET ZERO	MR	\$1	\$1,799	\$200	\$0	\$0	\$0	\$1,999	\$0	\$2,000
L1772	BIL - TERMINAL E CURBSIDE IMPROVEMENTS	MTPL	\$4,401	\$6,424	\$12,200	\$9,900	\$5,700	\$7,500	\$41,724	\$0	\$46,125
L1773	A TO B POST SECURITY CONNECTOR	MTPL	\$596	\$6,404	\$20,000	\$55,000	\$70,000	\$43,000	\$194,404	\$30,000	\$225,000
L1774	COOLING TOWER FAN DRIVES	MR	\$0	\$500	\$1,500	\$0	\$0	\$0	\$2,000	\$0	\$2,000
L1780	TERMINAL A DELUGE SYSTEM REPLACEMENT	MTPL	\$8	\$442	\$1,800	\$0	\$0	\$0	\$2,242	\$0	\$2,250
L1796	PEDESTRIAN BRIDGE NODE REPAIRS	MR	\$299	\$701	\$0	\$0	\$0	\$0	\$701	\$0	\$1,000
L1802	PRESCOTT STREET PUBLIC SAFETY BUILDING	MR	\$941	\$3,059	\$4,000	\$1,000	\$0	\$0	\$8,059	\$0	\$9,000
L1809	TERMINAL C IMPROVEMENTS	I&E	\$278	\$4,600	\$1,800	\$4,300	\$3,000	\$2,022	\$15,722	\$0	\$16,000

Ongoing Projects: LOGAN AIRPORT



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
(000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
L1811	TERMINAL E BAG CLAIM 7 & 8	I&E	\$0	\$2,000	\$9,000	\$10,000	\$4,000	\$0	\$25,000	\$0	\$25,000
L1820	NORTH GARAGE	MTPL	\$1,382	\$20,618	\$31,000	\$68,000	\$92,000	\$73,500	\$285,118	\$141,000	\$427,500
L1821	TERMINAL E OPERATIONAL IMPROVEMENTS	MTPL	\$2	\$26,148	\$65,150	\$100,500	\$85,500	\$60,200	\$337,498	\$112,500	\$450,000
L1822	TERMINAL E - CBP OPTIMIZATION AND BHS UPGRADES	MTPL	\$0	\$0	\$14,400	\$24,500	\$21,300	\$8,000	\$68,200	\$11,300	\$79,500
L1825	MODIFICATIONS TO SUPPORT ADA COMPLIANCE	MR	\$88	\$187	\$575	\$0	\$0	\$0	\$762	\$0	\$850
L1831	FIRE PHONE UPGRADE TO IP	MR	\$0	\$150	\$350	\$500	\$0	\$0	\$1,000	\$0	\$1,000
L1835	TERMINAL E CANOPY	I&E	\$270	\$1,580	\$2,300	\$850	\$0	\$0	\$4,730	\$0	\$5,000
L1836	TERMINAL C CLUB AND UPGRADES	I&E	\$323	\$1,677	\$11,000	\$25,000	\$24,000	\$16,000	\$77,677	\$0	\$78,000
L1839	LOGAN PA SYSTEM UPGRADES	MR	\$37	\$513	\$3,000	\$2,700	\$0	\$0	\$6,213	\$0	\$6,250
L1840	LOGAN NPDES PERMIT INFRASTRUCTURE	I&E	\$132	\$2,000	\$4,000	\$3,000	\$5,000	\$868	\$14,868	\$0	\$15,000
L1856	PEER TO PEER CAR SHARING	I&E	\$0	\$600	\$0	\$0	\$0	\$0	\$600	\$0	\$600
L1860	TERMINAL C TO E ROADWAYS AND CURB	MTPL	\$0	\$4,000	\$29,000	\$51,000	\$54,000	\$61,000	\$199,000	\$151,000	\$350,000
L1862	LOC FIRST FLOOR EMERGENCY RESTORATION	MR	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
L1864	TERMINAL E - TENANT RELOCATION	I&E	\$0	\$500	\$2,100	\$0	\$0	\$0	\$2,600	\$0	\$2,600
L1867	NEW TAXI/LIMO POOL TECHNOLOGY UPGRADE	I&E	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$0	\$150
LE23	FY23 - LOGAN CAPITAL EQUIPMENT	MR	\$859	\$469	\$0	\$0	\$0	\$0	\$469	\$0	\$1,328
LE24	FY24 - LOGAN CAPITAL EQUIPMENT	MR	\$1,195	\$1,567	\$0	\$0	\$0	\$0	\$1,567	\$0	\$2,761
LE25	FY25 - LOGAN CAPITAL EQUIPMENT	MR	\$0	\$1,000	\$2,500	\$0	\$0	\$0	\$3,500	\$0	\$3,500
L1781	LOGAN HVAC AND CONTROLS REPLACEMENT PROGRAM	MR	\$1	\$1,449	\$4,750	\$8,250	\$10,000	\$10,000	\$34,449	\$22,250	\$56,700
Total Logan Landside			\$125,782	\$207,994	\$330,155	\$445,018	\$417,930	\$299,687	\$1,700,784	\$488,943	\$2,315,509
Logan Mitigation											
L1624	BAYSWATER STREET IMPROVEMENTS	MR	\$107	\$443	\$3,000	\$4,250	\$0	\$0	\$7,693	\$0	\$7,800
L1662	RESIDENTIAL SOUND INSULATION PROGRAM	MTPL	\$896	\$1,604	\$4,500	\$4,500	\$10,000	\$8,000	\$28,604	\$8,500	\$38,000
L1711	WOBURN LOGAN EXPRESS SITE IMPROVEMENTS	I&E	\$1	\$299	\$2,200	\$0	\$0	\$0	\$2,499	\$0	\$2,500
L1745	BELL ISLE MARSH PIER DEMOLITION	MR	\$19	\$431	\$800	\$750	\$0	\$0	\$1,981	\$0	\$2,000
Total Logan Mitigation			\$1,022	\$2,778	\$10,500	\$9,500	\$10,000	\$8,000	\$40,778	\$8,500	\$50,300
LOGAN AIRPORT Ongoing Projects Total			\$216,614	\$352,201	\$510,478	\$620,368	\$579,205	\$376,262	\$2,438,514	\$737,917	\$3,393,046

Ongoing Projects: LOGAN AIRPORT



Proposed FY25-29 Capital Program

Sorted by Facility, Status, Program
(000's Omitted)

Proposed Projects

MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
LOGAN AIRPORT											
Logan Airside											
	L1407 ALLEYWAYS AT TERMINAL B/C, C AND C/E	PFC	\$0	\$25	\$875	\$3,400	\$0	\$0	\$4,300	\$0	\$4,300
	L1408 RUNWAY INCURSION MITIGATION/GEOMETRY PERMITTING	MTPL	\$1,795	\$0	\$0	\$1,705	\$4,250	\$25	\$5,980	\$0	\$7,775
	L1542 AIRFIELD INFRASTRUCTURE STUDY, SECOND AIRFIELD LIGHTING VAULT ELECTRICAL B	MTPL	\$0	\$100	\$4,000	\$3,100	\$6,600	\$1,200	\$15,000	\$0	\$15,000
	L1569 REPLACEMENT REGULATORS EXISTING VAULT	MR	\$0	\$0	\$1,000	\$1,000	\$1,000	\$0	\$3,000	\$0	\$3,000
	L1642 AIRSIDE ELECTRICAL INFRASTRUCTURE UPGRADES	MTPL	\$0	\$1,000	\$20,500	\$2,500	\$1,000	\$0	\$25,000	\$0	\$25,000
	L1646 LOGAN AIRPORT DRAINAGE STUDY AND IMPROVEMENTS	MR	\$0	\$250	\$1,750	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	L1708 REHAB TAXIWAYS A AND B EAST AND SOUTH (FROM TAXIWAY N TO RUNWAY 4R)	MTPL	\$0	\$0	\$500	\$12,500	\$18,000	\$0	\$31,000	\$0	\$31,000
	L1730 REHAB OF TAXIWAYS E AND K UP TO INTERSECTION WITH TAXIWAY A	MTPL	\$0	\$0	\$0	\$0	\$15,500	\$0	\$15,500	\$0	\$15,500
	L1731 PCC MAINTENANCE PROGRAM	MR	\$0	\$250	\$675	\$750	\$325	\$0	\$2,000	\$0	\$2,000
	L1778 NORTH GATE BREAK ROOM	MR	\$0	\$0	\$0	\$125	\$0	\$0	\$125	\$0	\$125
	L1791 HAZMAT COMMAND VEHICLE	MR	\$0	\$0	\$1,650	\$0	\$0	\$0	\$1,650	\$0	\$1,650
	L1792 FIRE RESCUE MINI PUMPER	MR	\$0	\$575	\$0	\$0	\$0	\$0	\$575	\$0	\$575
	L1793 C-4 COMMAND VEHICLE	MR	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$100
	L1794 SUPPORT VEHICLE REPLACEMENT (F250)	MR	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$100
	L1797 RUNWAY 4R-22L RSA STUDY	MTPL	\$0	\$0	\$350	\$650	\$0	\$0	\$1,000	\$0	\$1,000
	L1798 TAXIWAY C AND D SEPARATION ALTERNATIVE STUDY	MTPL	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000	\$0	\$1,000
	L1800 REHAB. TAXIWAYS C, D, AND G	MR	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$11,000	\$11,500
	L1803 REHABILITATE RUNWAY 4L-22R	PFC	\$0	\$0	\$3,000	\$15,000	\$7,000	\$0	\$25,000	\$0	\$25,000
	L1804 REHABILITATE RUNWAY 4R-22L	MTPL	\$0	\$0	\$0	\$2,000	\$18,000	\$19,000	\$39,000	\$0	\$39,000
	L1833 CARGO THROUGHPUT FACILITY	I&E	\$0	\$500	\$2,000	\$0	\$0	\$0	\$2,500	\$27,500	\$30,000
	L1853 AOA DRIVING SIMULATOR	MR	\$0	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
	L1861 AUVIS SYSTEM REPLACEMENT AT NORTH AND SOUTH GATES	MR	\$0	\$300	\$100	\$0	\$0	\$0	\$400	\$0	\$400
	L1869 FED-EX ACS UPGRADES	I&E	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500
	L1880 TERMINAL A BAGGAGE HANDLING SYSTEM STUDY	I&E	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$250
	L1881 LIGHTING VAULT ELECTRICAL EQUIPMENT AND ROOF REPLACEMENT	MR	\$0	\$150	\$2,850	\$0	\$0	\$0	\$3,000	\$0	\$3,000
	L1882 BAGGAGE HANDLING SYSTEMS AUTOMATIC TAG READER UPGRADE, TERMINAL B, C AND E	I&E	\$0	\$0	\$90	\$90	\$80	\$0	\$260	\$0	\$260
	L1883 TERMINAL E GATES 3-12 SAFEGATE SYSTEM UPGRADE	I&E	\$0	\$0	\$100	\$100	\$0	\$0	\$200	\$0	\$200
	L1884 BAGGAGE HANDLING SYSTEMS PROGRAMMABLE LOGIC CONTROLLER UPGRADE TERMINAL B,	I&E	\$0	\$0	\$200	\$100	\$100	\$0	\$400	\$0	\$400
	L1887 SCRAMBLE PAD UPGRADE AND INTERGRATION TERMINAL A AND C	I&E	\$0	\$0	\$120	\$0	\$0	\$0	\$120	\$0	\$120
	L1888 BUILDING ENVELOPE SURVEY / IMPROVEMENTS	MR	\$0	\$0	\$600	\$100	\$0	\$0	\$700	\$0	\$700
	L1891 T-E INTERIOR PAINTING FIRST AND SECOND LEVELS CBP IMMIGRATIONS	MR	\$0	\$0	\$125	\$125	\$0	\$0	\$250	\$0	\$250
	L1896 SIGN SHOP ROADWAY AND AIRSIDE SIGNAGE SURVEY	I&E	\$0	\$0	\$100	\$100	\$0	\$0	\$200	\$0	\$200
	L1903 TERMINAL-C, PIER-C, MAIN UNDERGROUND SEWER LINE REPLACEMENT	MR	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000
	L1910 13.8KV GAS SWITCHES REPLACEMENT	MR	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200	\$0	\$1,200
	L1912 REHAB RUNWAY 9-27	MR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000
	L1913 LOGAN ARFF AIR HANDLERS	MR	\$0	\$25	\$2,000	\$0	\$0	\$0	\$2,025	\$0	\$2,025

Proposed Projects: LOGAN AIRPORT



Proposed FY25-29 Capital Program

Sorted by Facility, Status, Program
(000's Omitted)

Proposed Projects

MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
L1914	NORTH AND SOUTH GATE FUNCTIONAL IMPROVEMENTS	MR	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$2,000	\$2,300
L1915	RESTROOM IMPROVEMENT PROGRAM	MR	\$0	\$500	\$8,000	\$6,500	\$0	\$0	\$15,000	\$0	\$15,000
L1917	BOSFUEL 2025 IMPROVEMENTS	I&E	\$0	\$0	\$320	\$2,912	\$0	\$0	\$3,232	\$0	\$3,232
Total Logan Airside			\$1,795	\$4,725	\$54,105	\$53,257	\$71,855	\$20,725	\$204,667	\$65,500	\$271,962
Logan Intermodal											
L1735	ELECTRONIC VIOLATION ENFORCEMENT	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
L1816	ON AIRPORT SHUTTLE BUS REPLACEMENT PROGRAM - BATTERY ELECTRIC BUSES	I&E	\$0	\$0	\$0	\$20,000	\$56,000	\$0	\$76,000	\$50,000	\$126,000
L1817	ENHANCED ELECTRIC HYBRID BUSES - ADDITIONAL 6	I&E	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000	\$0	\$8,000
L1878	NEW AUTOMATED PEOPLE COUNTER (APC) ON LEX AND LOGAN SHUTTLE BUSES	I&E	\$0	\$0	\$450	\$0	\$0	\$0	\$450	\$0	\$450
Total Logan Intermodal			\$0	\$400	\$450	\$20,000	\$64,000	\$0	\$84,850	\$50,000	\$134,850
Logan Landside											
L1530	REPLACE EMERGENCY AUTOMATIC TRANSFER SWITCHES THROUGHOUT LOGAN AIRPORT	MR	\$0	\$150	\$1,000	\$0	\$0	\$0	\$1,150	\$0	\$1,150
L1581	TERMINAL E INTERLINE CAROUSEL AND BELT SYSTEM	I&E	\$0	\$1,000	\$7,750	\$1,750	\$0	\$0	\$10,500	\$0	\$10,500
L1701	HARBORWALK IMPROVEMENTS	MR	\$0	\$250	\$2,750	\$0	\$0	\$0	\$3,000	\$2,000	\$5,000
L1702	LOC WATER HEATER REPLACEMENT	MR	\$0	\$0	\$75	\$75	\$0	\$0	\$150	\$0	\$150
L1769	SMART ROADWAY INFRASTRUCTURE	I&E	\$0	\$1,000	\$7,000	\$2,000	\$0	\$0	\$10,000	\$0	\$10,000
L1806	LANDSIDE ROADWAY IMPROVEMENTS - PHASE 2	MR	\$0	\$0	\$2,500	\$5,000	\$1,500	\$0	\$9,000	\$0	\$9,000
L1814	VEHICLE TELEMATICS	I&E	\$0	\$0	\$775	\$0	\$0	\$0	\$775	\$0	\$775
L1815	LOC & BIF CAMERA UPGRADES	MR	\$0	\$0	\$300	\$1,700	\$0	\$0	\$2,000	\$0	\$2,000
L1842	SNOW FENCE/SAFETY NETTING ON ELEVATED ROADWAY STRUCTURES	I&E	\$0	\$600	\$2,250	\$2,250	\$2,300	\$0	\$7,400	\$0	\$7,400
L1852	LOGAN DOOR REPLACEMENT	I&E	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000	\$3,000	\$11,000
L1854	FACILITIES 2/3/1 REFRESH & RENOVATIONS	MR	\$0	\$0	\$500	\$1,500	\$0	\$0	\$2,000	\$0	\$2,000
L1859	TERMINAL A EXIT ROAD STORM WATER PUMP STATION REPLACEMENT	MR	\$0	\$700	\$0	\$0	\$0	\$0	\$700	\$0	\$700
L1866	TERMINAL C TO E CONNECTION MODERNIZATION	I&E	\$0	\$2,000	\$19,000	\$8,000	\$0	\$0	\$29,000	\$71,000	\$100,000
L1870	HARBORSIDE DRIVE SANITARY IMPROVEMENTS	I&E	\$0	\$100	\$400	\$1,500	\$0	\$0	\$2,000	\$0	\$2,000
L1871	OLD TERM E LIGHTING CONTROL UPGRADE	MR	\$0	\$0	\$600	\$0	\$0	\$0	\$600	\$0	\$600
L1877	BHS CONTROLS TECHNOLOGY UPGRADE	I&E	\$0	\$1,000	\$300	\$0	\$0	\$0	\$1,300	\$0	\$1,300
L1885	TWT EXIT 137 REHABILITATION	MR	\$0	\$0	\$500	\$500	\$500	\$0	\$1,500	\$0	\$1,500
L1886	FACILITIES 1, 2 AND 3 CAMERA UPGRADE AND INTERGRATION	I&E	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$100
L1889	CENTRAL AND WEST GARAGES EXPANSION JOINT, DECK AND CORBEL REPAIRS	MR	\$0	\$0	\$100	\$100	\$0	\$0	\$200	\$0	\$200
L1890	CENTRAL AND WEST GARAGE STAIR TREAD AND LOBBY FLOORING REPLACEMENT	MR	\$0	\$0	\$100	\$100	\$100	\$0	\$300	\$0	\$300
L1897	SIGN SHOP ROADWAY OVERHEAD AND FREESTANDING SIGN MAINTENANCE	MR	\$0	\$0	\$150	\$150	\$100	\$0	\$400	\$0	\$400
L1897	TERMINAL KIDPORT REPLACEMENT AND REFURBISHMENT	MR	\$0	\$0	\$450	\$200	\$0	\$0	\$650	\$0	\$650
L1898	REPLACE CHILLER #1 AT CENTRAL HEATING PLANT	MR	\$0	\$0	\$0	\$700	\$1,400	\$0	\$2,100	\$0	\$2,100
L1899	HIGH TEMPERATURE HOT WATER TUBE BUNDLE	I&E	\$0	\$0	\$150	\$0	\$0	\$0	\$150	\$0	\$150
L1900	CHP COOLING TOWER CONDENSER SAFETY LADDERS AND SAFETY RAILINGS	MR	\$0	\$0	\$200	\$100	\$0	\$0	\$300	\$0	\$300

Proposed Projects: LOGAN AIRPORT



Proposed FY25-29 Capital Program

Sorted by Facility, Status, Program
(000's Omitted)

Proposed Projects

MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
L1901	CHP BOILER #1 AND #2 LOW NOX BURNER REPLACEMENT	MR	\$0	\$0	\$0	\$750	\$750	\$0	\$1,500	\$0	\$1,500
L1902	CARGO BLDG. 62 AND 63 HVAC SYSTEM UPGRADE	I&E	\$0	\$0	\$1,100	\$1,100	\$0	\$0	\$2,200	\$0	\$2,200
L1904	WEST OUTFALL FENCE PROJECT	MR	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$0	\$200
L1905	REVITALIZATION PROJECT OF THE E.B. GREENWAY EXTENSION	I&E	\$0	\$0	\$200	\$100	\$100	\$100	\$500	\$0	\$500
L1906	SOLID WASTE COMPACTOR IMPROVEMENTS	MR	\$0	\$0	\$300	\$400	\$150	\$0	\$850	\$0	\$850
L1907	TREE AND LANDSCAPING REVITALIZATION	I&E	\$0	\$0	\$125	\$125	\$125	\$125	\$500	\$0	\$500
L1908	AIRPORT COMMUTER BOAT DOCK	MR	\$0	\$0	\$325	\$0	\$0	\$0	\$325	\$0	\$325
L1909	EXTENSION OF THE WOOD ISLAND BAY MARSH URBAN WILD	MR	\$0	\$0	\$65	\$400	\$285	\$0	\$750	\$0	\$750
L1918	AIR TRAFFIC CONTROL TOWER (ATCT) IMPROVEMENTS PHASE II	MR	\$0	\$100	\$1,000	\$1,000	\$0	\$0	\$2,100	\$6,850	\$8,950
L1919	AVIATION EMPLOYEES SCREENING ROOMS EQUIPMENT	I&E	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$300
LEQP	LOGAN AIRPORT EQUIPMENT RESERVE	MR	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$8,000	\$12,500	\$20,500
L1834	TERMINAL E COMMON USE PRINTER REFRESH	MR	\$0	\$675	\$0	\$0	\$0	\$0	\$675	\$0	\$675
Total Logan Landside			\$0	\$7,575	\$54,565	\$33,500	\$11,310	\$4,225	\$111,175	\$95,350	\$206,525
LOGAN AIRPORT Proposed Projects Total			\$1,795	\$12,700	\$109,120	\$106,757	\$147,165	\$24,950	\$400,692	\$210,850	\$613,337

Proposed Projects: LOGAN AIRPORT



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Unfunded Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
LOGAN AIRPORT											
Logan Airside											
	L1212 MOBILE DECONTAMINATION UNIT AT LOGAN (HAZMAT/WMD/COMM RESPONSE VEHICLE)	I&E	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500	\$0	\$1,500
	L1851 TERMINAL A & C RESTROOM RENOVATIONS	MR	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
	Total Logan Airside		\$0	\$5,000	\$0	\$1,500	\$0	\$0	\$6,500	\$0	\$6,500
Logan Intermodal											
	L1539 SILVERLINE (SL1) BUS ROUTE IMPROVEMENTS - LOGAN PORTION	I&E	\$0	\$240	\$0	\$0	\$0	\$0	\$240	\$0	\$240
	L1660 NEW SUBURBAN LOGAN EXPRESS	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
	L1668 EAST BOSTON LEWIS MALL FERRY TERMINAL REACTIVATION	MR	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350	\$0	\$2,350
	Total Logan Intermodal		\$0	\$2,590	\$0	\$0	\$0	\$0	\$2,590	\$30,000	\$32,590
Logan Landside											
	L1422 WEST GARAGE HEATING AND COOLING WATER SYSTEM UPGRADES	MR	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
	L1532 REPLACE IMPACC SYSTEM FOR MONITORING AND CONTROLLING THE ELECTRICAL DISTR	MR	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	L1614 HARDWARE TO SUPPORT WORK STATIONS IN THE SBO	I&E	\$0	\$80	\$0	\$0	\$0	\$0	\$80	\$0	\$80
	L1725 CANINE FACILITY	I&E	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	L1747 FIRE BOAT AREA DREDGING	MR	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300	\$0	\$1,300
	L1767 NATIONAL GRID PHASE 2 TERMINAL E	I&E	\$0	\$800	\$0	\$0	\$0	\$0	\$800	\$0	\$800
	L1808 BUILDING 76 REDEVELOPMENT	I&E	\$0	\$0	\$25	\$600	\$375	\$200	\$1,200	\$0	\$1,200
	L1837 LEX FRAMINGHAM SLIDING DOOR REPLACEMENT	MR	\$0	\$250	\$200	\$0	\$0	\$0	\$450	\$0	\$450
	L1838 STATE POLICE FIRE-MARSHALL EOD EQUIPMENT	MR	\$0	\$1,100	\$150	\$150	\$150	\$0	\$1,550	\$0	\$1,550
	L1841 LOGAN AIRPORT ROADWAYS AND LOTS -NON-GRANT PROJECT	MR	\$0	\$6,500	\$6,000	\$2,000	\$0	\$0	\$14,500	\$0	\$14,500
	L1844 SOIL DISPOSAL FOR LOGAN PROJECTS	MR	\$0	\$2,500	\$1,500	\$2,000	\$2,000	\$2,000	\$10,000	\$0	\$10,000
	L1847 SOUTHWEST SERVICE CENTER	I&E	\$0	\$2,000	\$2,000	\$50,000	\$40,000	\$6,000	\$100,000	\$0	\$100,000
	L1848 CENTRAL HEATING PLANT MODERNIZATION	MR	\$0	\$0	\$5,000	\$80,000	\$200,000	\$225,000	\$510,000	\$90,000	\$600,000
	L1849 ECONOMY GARAGE	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000
	L1865 TERMINAL E PHASE II	I&E	\$0	\$0	\$0	\$1,000	\$19,000	\$167,000	\$187,000	\$113,000	\$300,000
	L1865A TERMINAL E BLUELINE CONNECTOR	I&E	\$0	\$0	\$0	\$0	\$500	\$9,500	\$10,000	\$140,000	\$150,000
	L1850 B TO B POST SECURITY CONNECTOR	I&E	\$0	\$0	\$1,000	\$2,000	\$4,000	\$8,000	\$15,000	\$85,000	\$100,000
	Total Logan Landside		\$0	\$19,530	\$17,875	\$137,750	\$266,025	\$417,700	\$858,880	\$588,000	\$1,446,880
LOGAN AIRPORT Unfunded Projects Total			\$0	\$27,120	\$17,875	\$139,250	\$266,025	\$417,700	\$867,970	\$618,000	\$1,485,970

Unfunded Projects: LOGAN AIRPORT



Proposed FY25-29 Capital Program

Sorted by Facility, Status, Program

(000's Omitted)

Contingent on Funding Source Projects

MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
LOGAN AIRPORT											
Logan Airside											
	L1813 BIL - TERMINAL E MOVING WALKWAYS	I&E	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
	Total Logan Airside		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Logan Intermodal											
	L1823 ON AIRPORT SHUTTLE BUS TEST PROGRAM - BATTERY ELECTRIC BUSES	I&E	\$0	\$2,000	\$4,000	\$0	\$0	\$0	\$6,000	\$0	\$6,000
	Total Logan Intermodal		\$0	\$2,000	\$4,000	\$0	\$0	\$0	\$6,000	\$0	\$6,000
Logan Landside											
	L1313 PRE AND POST-SECURITY-TERM A & B	I&E	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
	L1810 FACILITIES 3 TEMPORARY RELOCATIONS	I&E	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
	L1872 ENGINE 4 REPLACEMENT	MR	\$0	\$0	\$0	\$2,900	\$0	\$0	\$2,900	\$0	\$2,900
	L1873 ENGINE 5 REPLACEMENT	MR	\$0	\$0	\$0	\$2,700	\$0	\$0	\$2,700	\$0	\$2,700
	L1874 FOAM TRAILER REPLACEMENT (PFAS CONTAMINATION) - LOGAN	I&E	\$0	\$0	\$60	\$0	\$0	\$0	\$60	\$0	\$60
	L1875 MARINE 31 REPLACEMENT VESSEL COST	MR	\$0	\$0	\$7,400	\$0	\$0	\$0	\$7,400	\$0	\$7,400
	L1876 MARINE 33 REPLACEMENT VESSEL COST	MR	\$0	\$0	\$455	\$0	\$0	\$0	\$455	\$0	\$455
	Total Logan Landside		\$0	\$48,000	\$7,915	\$5,600	\$0	\$0	\$61,515	\$0	\$61,515
LOGAN AIRPORT Contingent on Funding Source Projects Total			\$0	\$75,000	\$11,915	\$5,600	\$0	\$0	\$92,515	\$0	\$92,515

Contingent on Funding Source Projects: LOGAN AIRPORT



Proposed FY25-29 Capital Program
Totals by Facility & Final Fund Category
 (000's Omitted)

Logan Airport Project Total									
	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
LOGAN AIRPORT									
Ongoing Projects	\$216,614	\$352,201	\$510,478	\$620,368	\$579,205	\$376,262	\$2,438,514	\$737,917	\$3,393,046
Proposed Projects	\$1,795	\$12,700	\$109,120	\$106,757	\$147,165	\$24,950	\$400,692	\$210,850	\$613,337
Completed Projects	\$962,795	\$42,034	\$6,700	\$0	\$0	\$0	\$48,734	\$0	\$1,011,529
LOGAN AIRPORT Grand Total	\$1,181,204	\$406,935	\$626,298	\$727,125	\$726,370	\$401,212	\$2,887,940	\$948,767	\$5,017,912

LOGAN AIRPORT



Proposed FY25-29 Capital Program

Totals by Facility & Final Fund Category

(000's Omitted)

Logan Airport Project Total									
	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
LOGAN AIRPORT									
Unfunded Projects	\$0	\$27,120	\$17,875	\$139,250	\$266,025	\$417,700	\$867,970	\$618,000	\$1,485,970
Contingent on Funding Source Projects	\$0	\$75,000	\$11,915	\$5,600	\$0	\$0	\$92,515	\$0	\$92,515
LOGAN AIRPORT Grand Total	\$0	\$102,120	\$29,790	\$144,850	\$266,025	\$417,700	\$960,485	\$618,000	\$1,578,485

LOGAN AIRPORT



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
MARITIME											
Cruiseport											
M209	NEW AUTOMATIC GANGWAY	MR	\$3,754	\$186	\$0	\$0	\$0	\$0	\$186	\$0	\$3,939
M688	CRUISE TERMINAL HVAC UPGRADES	MR	\$185	\$515	\$0	\$0	\$0	\$0	\$515	\$0	\$700
M702	SHORE POWER - CRUISE TERMINAL	I&E	\$236	(236)	\$0	\$0	\$0	\$0	(236)	\$0	\$0
M727	CRUISE TERMINAL PASSENGER CIRCULATION ENHANCEMENTS	MR	\$6,094	\$6	\$0	\$0	\$0	\$0	\$6	\$0	\$6,100
M730	STRUCTURAL REPAIRS AT CRUISE TERMINAL	MR	\$57	\$93	\$0	\$0	\$0	\$0	\$93	\$0	\$150
Total Cruiseport			\$10,326	\$563	\$0	\$0	\$0	\$0	\$563	\$0	\$10,890
Conley Terminal											
M545	NEW BERTH 10 & CRANES AT COASTAL	MTPL	\$186,728	\$272	\$0	\$0	\$0	\$0	\$272	\$0	\$187,000
M672	CONLEY TERMINAL CAMERAS	MTPL	\$54	\$571	\$0	\$0	\$0	\$0	\$571	\$0	\$625
M689	CONLEY PAVEMENT REHAB	MR	\$5,321	\$679	\$0	\$0	\$0	\$0	\$679	\$0	\$6,000
Total Conley Terminal			\$192,103	\$1,522	\$0	\$0	\$0	\$0	\$1,522	\$0	\$193,625

Completed Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
Dredging											
M491	HARBOR DEEPENING	MTPL	\$1,172	\$0	\$21,000	\$0	\$0	\$0	\$21,000	\$0	\$22,172
Total Dredging			\$1,172	\$0	\$21,000	\$0	\$0	\$0	\$21,000	\$0	\$22,172
Fish Pier											
M731	PUMP REPLACEMENT AT FISH PIER	MR	\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$0	\$750
Total Fish Pier			\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$0	\$750
Maritime Other											
M582	DEPT OF ARMY LANDSWAP/DEVENS IMPROVEMENTS	I&E	\$9,895	\$137	\$0	\$0	\$0	\$0	\$137	\$0	\$10,032
M646	CONGRESS & SEAPORT LN SIGNALIZED INTERSECTION	I&E	\$4,158	\$242	\$0	\$0	\$0	\$0	\$242	\$0	\$4,400
M666	CHARLESTOWN COMMUNITY BENEFITS	I&E	\$1,398	\$602	\$0	\$0	\$0	\$0	\$602	\$0	\$2,000
M677	MASSPORT HAUL ROAD RE-SURFACING	MR	\$139	\$2,061	\$0	\$0	\$0	\$0	\$2,061	\$0	\$2,200
M684	BOSTON HARBOR PILOTS ASSOCIATION PILOT RE-POWER	MTPL	\$194	\$194	\$0	\$0	\$0	\$0	\$194	\$0	\$387
Total Maritime Other			\$15,784	\$3,236	\$0	\$0	\$0	\$0	\$3,236	\$0	\$19,020
MARITIME Completed Projects Total			\$219,385	\$6,072	\$21,000	\$0	\$0	\$0	\$27,072	\$0	\$246,457

Completed Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
MARITIME											
Cruiseport											
M209	NEW AUTOMATIC GANGWAY	MR	\$3,754	\$186	\$0	\$0	\$0	\$0	\$186	\$0	\$3,939
M688	CRUISE TERMINAL HVAC UPGRADES	MR	\$185	\$515	\$0	\$0	\$0	\$0	\$515	\$0	\$700
M702	SHORE POWER - CRUISE TERMINAL	I&E	\$236	(236)	\$0	\$0	\$0	\$0	(236)	\$0	\$0
M727	CRUISE TERMINAL PASSENGER CIRCULATION ENHANCEMENTS	MR	\$6,094	\$6	\$0	\$0	\$0	\$0	\$6	\$0	\$6,100
M730	STRUCTURAL REPAIRS AT CRUISE TERMINAL	MR	\$57	\$93	\$0	\$0	\$0	\$0	\$93	\$0	\$150
Total Cruiseport			\$10,326	\$563	\$0	\$0	\$0	\$0	\$563	\$0	\$10,890
Conley Terminal											
M545	NEW BERTH 10 & CRANES AT COASTAL	MTPL	\$186,728	\$272	\$0	\$0	\$0	\$0	\$272	\$0	\$187,000
M672	CONLEY TERMINAL CAMERAS	MTPL	\$54	\$571	\$0	\$0	\$0	\$0	\$571	\$0	\$625
M689	CONLEY PAVEMENT REHAB	MR	\$5,321	\$679	\$0	\$0	\$0	\$0	\$679	\$0	\$6,000
Total Conley Terminal			\$192,103	\$1,522	\$0	\$0	\$0	\$0	\$1,522	\$0	\$193,625
Dredging											
M491	HARBOR DEEPENING	MTPL	\$1,172	\$0	\$21,000	\$0	\$0	\$0	\$21,000	\$0	\$22,172
Total Dredging			\$1,172	\$0	\$21,000	\$0	\$0	\$0	\$21,000	\$0	\$22,172
Fish Pier											
M731	PUMP REPLACEMENT AT FISH PIER	MR	\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$0	\$750
Total Fish Pier			\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$0	\$750
Maritime Other											
M582	DEPT OF ARMY LANDSWAP/DEVENS IMPROVEMENTS	I&E	\$9,895	\$137	\$0	\$0	\$0	\$0	\$137	\$0	\$10,032
M646	CONGRESS & SEAPORT LN SIGNALIZED INTERSECTION	I&E	\$4,158	\$242	\$0	\$0	\$0	\$0	\$242	\$0	\$4,400

Completed Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
	M666 CHARLESTOWN COMMUNITY BENEFITS	I&E	\$1,398	\$602	\$0	\$0	\$0	\$0	\$602	\$0	\$2,000
	M677 MASSPORT HAUL ROAD RE-SURFACING	MR	\$139	\$2,061	\$0	\$0	\$0	\$0	\$2,061	\$0	\$2,200
	M684 BOSTON HARBOR PILOTS ASSOCIATION PILOT RE-POWER	MTPL	\$194	\$194	\$0	\$0	\$0	\$0	\$194	\$0	\$387
	Total Maritime Other		\$15,784	\$3,236	\$0	\$0	\$0	\$0	\$3,236	\$0	\$19,020
MARITIME Completed Projects Total			\$219,385	\$6,072	\$21,000	\$0	\$0	\$0	\$27,072	\$0	\$246,457

Completed Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
MARITIME											
Cruiseport											
	M625 CRUISEPORT PIER REHABILITATION AND NEW FENDERS	MR	\$3,681	\$7,919	\$8,000	\$6,000	\$400	\$0	\$22,319	\$0	\$26,000
	M647 FLYNN CRUISEPORT BOSTON MODERNIZATION & CRUISE TERMINAL SHORE POWER	MTPL	\$320	\$6,980	\$19,300	\$36,200	\$24,700	\$18,000	\$105,180	\$0	\$105,500
	M681 CRUISEPORT BOSTON ELEC DIST SYSTEM UPGRADES ASSOC W 88 BLACK FALCON REDEV	MR	\$161	\$89	\$0	\$2,250	\$450	\$150	\$2,939	\$6,900	\$10,000
	M687 MAINTENANCE DREDGING - CRUISE TERMINAL	MR	\$57	\$693	\$800	\$0	\$0	\$0	\$1,493	\$0	\$1,550
	M715 PARCEL C-2 DECK REHAB	MR	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
	M718 REMOVE INACTIVE TIMBER FENDER SYSTEM AT CRUISEPORT BOSTON	MR	\$196	\$104	\$100	\$300	\$0	\$0	\$504	\$0	\$700
	M762 CRUISE TERMINAL FIRE ALARM SYSTEM UPGRADE	MR	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$250
	Total Cruiseport		\$4,414	\$17,236	\$28,200	\$44,750	\$25,550	\$18,150	\$133,886	\$6,900	\$145,200
Conley Terminal											
	M517 TERMINAL TECHNOLOGIES IMPROVEMENTS	MTPL	\$4,377	\$1,048	\$1,500	\$0	\$0	\$0	\$2,548	\$0	\$6,925
	M549 TERMINAL CONTAINER STORAGE	MTPL	\$3,948	\$24,302	\$26,000	\$0	\$0	\$0	\$50,302	\$0	\$54,250
	M633 MARITIME SYSTEMS UPGRADE	MTPL	\$533	\$317	\$125	\$125	\$125	\$125	\$817	\$0	\$1,350
	M637 TROLLEY RAIL REPLACEMENT FOR CRANES	MR	\$216	\$109	\$525	\$400	\$0	\$0	\$1,034	\$0	\$1,250
	M691 REPLACEMENT TERMINAL OPERATING SYSTEM	MR	\$548	\$477	\$375	\$250	\$250	\$100	\$1,452	\$0	\$2,000
	M699 NEW MAINTENANCE BUILDING	I&E	\$0	\$200	\$1,000	\$7,100	\$12,000	\$10,500	\$30,800	\$0	\$30,800
	M714 BERTH 15 RADAR	MR	\$110	\$290	\$200	\$200	\$200	\$0	\$890	\$0	\$1,000
	M716 CRANE RAIL REHABILITATION	MR	\$34	\$1,966	\$0	\$0	\$0	\$0	\$1,966	\$0	\$2,000
	M717 NEW FESTOON SYSTEM FOR CRANES 3 & 4	MR	\$1	\$499	\$400	\$500	\$0	\$0	\$1,399	\$0	\$1,400
	M719 TERMINAL TRACTOR REPLACEMENT AND INCREMENTAL GROWTH PROGRAM	MTPL	\$850	\$1,450	\$2,250	\$0	\$0	\$0	\$3,700	\$12,000	\$16,550
	M722 TRAILER REPLACEMENT AND INCREMENTAL GROWTH PROGRAM	MTPL	\$334	\$1,116	\$0	\$0	\$0	\$0	\$1,116	\$0	\$1,450
	M724 SHIP TO SHORE CRANE REPLACEMENT PROGRAM	MTPL	\$1	\$499	\$500	\$500	\$2,000	\$3,000	\$6,499	\$43,000	\$49,500
	M728 CONLEY TERMINAL WATER DISTRIBUTION SYSTEM AND STORM WATER MANAGEMENT UPGRAD	MR	\$1	\$1,099	\$1,700	\$700	\$0	\$0	\$3,499	\$0	\$3,500

Ongoing Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
	M734 SUSTAINABLE VEHICLE AND EQUIPMENT FUELING INFRASTRUCTURE	I&E	\$1	\$499	\$500	\$0	\$0	\$0	\$999	\$0	\$1,000
	M747 HYBRID RTG RETROFITS	MTPL	\$5,255	\$4,495	\$1,500	\$0	\$0	\$0	\$5,995	\$20,250	\$31,500
	Total Conley Terminal		\$16,210	\$38,365	\$36,575	\$9,775	\$14,575	\$13,725	\$113,015	\$75,250	\$204,475
East Boston											
	M629 PIERS PARK SEAWALL	MR	\$178	\$1,772	\$1,150	\$7,100	\$4,000	\$0	\$14,022	\$0	\$14,200
	M739 IRRIGATION SYSTEM REHABILITATION FOR EAST BOSTON PARKS	MR	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0	\$250
	M748 EAST BOSTON MAINTENANCE FACILITY AND EAST BOSTON PLAYGROUNDS	I&E	\$29	\$471	\$2,000	\$7,300	\$3,600	\$0	\$13,371	\$0	\$13,400
	Total East Boston		\$207	\$2,493	\$3,150	\$14,400	\$7,600	\$0	\$27,643	\$0	\$27,850
Fish Pier											
	M454 SEAFOOD PROCESSING STRUCTURAL REHAB	MR	\$531	\$544	\$400	\$400	\$375	\$300	\$2,019	\$0	\$2,550
	M658 FISH PIER - EAST & WEST BUILDING AND PIER IMPROVEMENTS	MR	\$1,550	\$3,350	\$2,000	\$1,500	\$0	\$0	\$6,850	\$0	\$8,400
	Total Fish Pier		\$2,081	\$3,894	\$2,400	\$1,900	\$375	\$300	\$8,869	\$0	\$10,950
Maritime Other											
	M419 SEAPORT DISTRICT CAMERAS	I&E	\$1,242	\$2,058	\$0	\$0	\$0	\$0	\$2,058	\$0	\$3,300
	M461 REPLACE EB PARK LIGHTING WITH NEW LED LIGHTS	MR	\$168	\$182	\$150	\$500	\$500	\$500	\$1,832	\$0	\$2,000
	M649 PUBLIC REALM	I&E	\$44	\$256	\$300	\$300	\$300	\$200	\$1,356	\$1,000	\$2,400
	M683 88 BLACK FALCON DEVELOPMENT	I&E	\$410	\$390	\$700	\$1,000	\$0	\$0	\$2,090	\$0	\$2,500
	M690 MHR REALIGNMENT & SIGNALIZATION	CUSTO	\$225	\$75	\$0	\$0	\$0	\$0	\$75	\$0	\$300
	M693 CARD READERS AND CAMERAS FOR ELECTRICAL INFRASTRUCTURE AT CONLEY TERMINAL	MTPL	\$1	\$774	\$125	\$0	\$0	\$0	\$899	\$0	\$900
	M705 BUILDING ENVELOPE AND ROOF UPGRADES PROGRAM	MTPL	\$440	\$17,560	\$950	\$3,400	\$2,000	\$2,000	\$25,910	\$0	\$26,350
	M709 CHARLESTOWN / EAST BOSTON IMPROVEMENTS	MR	\$105	\$95	\$100	\$100	\$100	\$100	\$495	\$500	\$1,100
	M711 HOOSAC PIER	MR	\$1	\$524	\$850	\$625	\$0	\$0	\$1,999	\$0	\$2,000
	M751 WIND TECHNOLOGY TESTING CENTER EXPANSION	MTPL	\$19	\$281	\$6,000	\$2,700	\$0	\$0	\$8,981	\$0	\$9,000
	M771 BOSTON LINE LEASE AREA REHABILITATION	MR	\$0	\$200	\$1,300	\$500	\$0	\$0	\$2,000	\$0	\$2,000

Ongoing Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
	M779 MARITIME LED LIGHT CONVERSION PROGRAM	MR	\$0	\$135	\$0	\$0	\$0	\$0	\$135	\$0	\$135
	ME24 FY24 - MARITIME CAPITAL EQUIPMENT	MR	\$1,034	\$669	\$0	\$0	\$0	\$0	\$669	\$0	\$1,703
	Total Maritime Other		\$3,688	\$23,200	\$10,475	\$9,125	\$2,900	\$2,800	\$48,500	\$1,500	\$53,688
WTC/S. Boston											
	M483 CYPHER-E FREIGHT CORRIDOR	MTPL	(234)	\$1,234	\$27,000	\$0	\$0	\$0	\$28,234	\$0	\$28,000
	M613 SOUTH BOSTON PEDESTRIAN IMPROVEMENTS AND ROADWAY OVERLAYS	MR	\$444	\$156	\$500	\$0	\$0	\$0	\$656	\$0	\$1,100
	M707 SBWTC IMPROVEMENTS	MR	\$327	\$2,273	\$0	\$0	\$0	\$0	\$2,273	\$0	\$2,600
	M708 SEAPORT DISTRICT IMPROVEMENTS	MR	\$120	\$780	\$500	\$300	\$300	\$300	\$2,180	\$1,500	\$3,800
	M710 MMT IMPROVEMENTS	MR	\$78	\$322	\$400	\$100	\$100	\$100	\$1,022	\$1,000	\$2,100
	M712 MARITIME PARK IMPROVEMENTS	MR	\$15	\$385	\$900	\$0	\$0	\$0	\$1,285	\$0	\$1,300
	M713 LIBERTY WHARF SEA WALL IMPROVEMENTS	MR	\$14	\$336	\$400	\$0	\$0	\$0	\$736	\$0	\$750
	M770 NORTH JETTY REPAIRS	MTPL	\$0	\$250	\$1,000	\$500	\$0	\$0	\$1,750	\$0	\$1,750
	Total WTC/S. Boston		\$764	\$5,736	\$30,700	\$900	\$400	\$400	\$38,136	\$2,500	\$41,400
MARITIME Ongoing Projects Total			\$27,363	\$90,925	\$111,500	\$80,850	\$51,400	\$35,375	\$370,050	\$86,150	\$483,563

Ongoing Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
MARITIME											
Cruiseport											
	M729 FMT Demo and Disposal (Automatic Gangway at Cruiseport)	MR	\$0	\$0	\$0	\$300	\$0	\$0	\$300	\$0	\$300
	Total Cruiseport		\$0	\$0	\$0	\$300	\$0	\$0	\$300	\$0	\$300
Conley Terminal											
	M593 CBP SPACE REHAB	MTPL	\$0	\$50	\$300	\$0	\$0	\$0	\$350	\$0	\$350
	M598 DEMOLITION OF CRANES 1 & 2	I&E	\$0	\$50	\$600	\$850	\$0	\$0	\$1,500	\$0	\$1,500
	M720 REEFER RACK EXPANSION	I&E	\$0	\$0	\$0	\$200	\$3,300	\$2,000	\$5,500	\$0	\$5,500
	M721 SHIP TO SHORE CRANE NO. 08	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
	M723 REACHSTACKER REPLACEMENT PROGRAM	MTPL	\$0	\$400	\$800	\$400	\$0	\$0	\$1,600	\$0	\$1,600
	M725 BERTH 10 EXPANSION	I&E	\$0	\$0	\$0	\$500	\$2,500	\$2,500	\$5,500	\$125,500	\$131,000
	M732 SUBSTATION LOW LEVEL POWER	I&E	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$0	\$200
	M733 STRUCTURAL REPAIRS TO CRANES 1, 2, 3, AND 4	MR	\$0	\$300	\$500	\$0	\$0	\$0	\$800	\$0	\$800
	M740 CONLEY ADMINISTRATIVE BUILDING REHABILITATION	MR	\$0	\$200	\$600	\$550	\$0	\$0	\$1,350	\$0	\$1,350
	M755 BERTH 14 & 15 STRUCTURAL STABILIZATION	I&E	\$0	\$250	\$500	\$0	\$0	\$0	\$750	\$0	\$750
	M757 CONLEY LIGHT POLE DATA LINES	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
	M758 CONLEY TERMINAL NAVIGATION ENHANCEMENTS	I&E	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
	M759 CONLEY TERMINAL PERIMETER AND YARD SECURITY IMPROVEMENTS	MR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,500
	M773 RAISE CRANE 5 TO FULL HEIGHT	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
	M778 GATE OPERATING SYSTEM (GOS) ONGOING DEVELOPMENT	I&E	\$0	\$50	\$50	\$50	\$50	\$50	\$250	\$0	\$250
	M780 NEW TERMINAL OPERATING SYSTEM (TOS)	I&E	\$0	\$0	\$0	\$2,500	\$2,000	\$1,300	\$5,800	\$1,750	\$7,550
	M782 BERTH 17 UPGRADES FOR USS MASSACHUSETTS COMMISSIONING	I&E	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$2,000	\$0	\$2,000
	Total Conley Terminal		\$0	\$2,500	\$4,550	\$5,050	\$7,850	\$5,850	\$25,800	\$149,950	\$175,750
East Boston											
	M738 MARGINAL STREET SIDEWALK - EAST BOSTON	I&E	\$0	\$0	\$350	\$0	\$0	\$0	\$350	\$0	\$350
	M749 EAST BOSTON WATERFRONT RESILIENCY	I&E	\$0	\$100	\$200	\$0	\$0	\$0	\$300	\$4,700	\$5,000

Proposed Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
Total East Boston			\$0	\$100	\$550	\$0	\$0	\$0	\$650	\$4,700	\$5,350
M766	FISH PIER SUBMERSIBLE SWITCH	MR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Total Fish Pier			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600
Maritime Other											
M653	ACQUISITION OF SEVERAL SB PARCELS OWNED BY U.S. ARMY	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
M660	DB RAMP WIDENING TO TWO LANES	I&E	\$0	\$25	\$400	\$1,500	\$1,075	\$0	\$3,000	\$0	\$3,000
M726	TIDE GATES ALONG SEAPORT BLVD / NORTHERN AVE	I&E	\$0	\$300	\$500	\$200	\$0	\$0	\$1,000	\$0	\$1,000
M753	88 BLACK FALCON PIER REHABILITATION	MR	\$0	\$0	\$500	\$1,000	\$1,000	\$0	\$2,500	\$5,000	\$7,500
M756	CHARLESTOWN RESILIENCY IMPROVEMENTS	I&E	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$20,300	\$20,600
M765	DEEPEN BERTHS 1 & 2 AT 88 BLACK FALCON	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800
M767	MAINTENANCE DREDGING - MARITIME FACILITIES	I&E	\$0	\$200	\$800	\$800	\$0	\$300	\$2,100	\$1,500	\$3,600
M769	MOBILE CARGO AND VEHICLE SCREENING SYSTEM	I&E	\$0	\$450	\$800	\$400	\$0	\$0	\$1,650	\$0	\$1,650
ME25	FY25 - MARITIME CAPITAL EQUIPMENT	MR	\$0	\$750	\$2,500	\$0	\$0	\$0	\$3,250	\$0	\$3,250
MEQP	MARITIME EQUIPMENT RESERVE	MR	\$0	\$0	\$1,000	\$2,000	\$2,000	\$2,000	\$7,000	\$10,000	\$17,000
Total Maritime Other			\$0	\$1,725	\$6,800	\$5,900	\$4,075	\$2,300	\$20,800	\$78,600	\$99,400
Moran Terminal											
M754	AUTOPORT SHORELINE PROTECTION	I&E	\$0	\$200	\$1,000	\$4,200	\$0	\$0	\$5,400	\$0	\$5,400
Total Moran Terminal			\$0	\$200	\$1,000	\$4,200	\$0	\$0	\$5,400	\$0	\$5,400
WTC/S. Boston											
M741	SOUTH BOSTON BIKE LANE CONSTRUCTION	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
M774	SBWTC PARKING REVENUE CONTROL SYSTEM UPGRADE	I&E	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$1,500	\$1,700
M776	SOUTH BOSTON WATERFRONT FLOOD WALL	I&E	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$32,300	\$32,500
M781	LIGHTING FOR FARGO/E STREET LOTS	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000

Proposed Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
(000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
	Total WTC/S. Boston		\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$35,300	\$35,700
MARITIME Proposed Projects Total			\$0	\$4,925	\$12,900	\$15,450	\$11,925	\$8,150	\$53,350	\$269,150	\$322,500

Proposed Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Unfunded Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
MARITIME											
Conley Terminal											
	M594 REHAB OF EXISTING TERMINAL YARD	MR	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000
	M696 SHORE POWER - CONLEY TERMINAL	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Conley Terminal		\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000
East Boston											
	M772 PIERS PARK SECURITY IMPROVEMENTS	I&E	\$0	\$200	\$600	\$0	\$0	\$0	\$800	\$0	\$800
	Total East Boston		\$0	\$200	\$600	\$0	\$0	\$0	\$800	\$0	\$800
MARITIME Unfunded Projects Total			\$0	\$80,200	\$600	\$0	\$0	\$0	\$80,800	\$0	\$80,800

Unfunded Projects: MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Contingent on Funding Source Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
MARITIME											
Cruiseport											
	M647A CRUISE TERMINAL RENOVATIONS AND ENHANCEMENTS	I&E	\$0	\$0	\$8,000	\$18,000	\$12,000	\$12,000	\$50,000	\$93,000	\$143,000
	Total Cruiseport		\$0	\$0	\$8,000	\$18,000	\$12,000	\$12,000	\$50,000	\$93,000	\$143,000
Conley Terminal											
	M697 NEW CBP SPACE	I&E	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
	M700 NEW CHASIS FACILITY AT CONLEY	I&E	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000
	Total Conley Terminal		\$0	\$39,000	\$0	\$0	\$0	\$0	\$39,000	\$0	\$39,000
Maritime Other											
	M667 DEPT OF ARMY LANDSWAP PHASE II	I&E	\$0	\$13,350	\$0	\$0	\$0	\$0	\$13,350	\$0	\$13,350
	M690A MHR REALIGNMENT & SIGNALIZATION	CUSTO	\$0	\$4,700	\$0	\$0	\$0	\$0	\$4,700	\$0	\$4,700
	Total Maritime Other		\$0	\$18,050	\$0	\$0	\$0	\$0	\$18,050	\$0	\$18,050
MARITIME Contingent on Funding Source Projects Total			\$0	\$57,050	\$8,000	\$18,000	\$12,000	\$12,000	\$107,050	\$93,000	\$200,050

Contingent on Funding Source Projects: MARITIME



Proposed FY25-29 Capital Program
Totals by Facility & Final Fund Category
 (000's Omitted)

Maritime Project Total									
	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
MARITIME									
Ongoing Projects	\$27,363	\$90,925	\$111,500	\$80,850	\$51,400	\$35,375	\$370,050	\$86,150	\$483,563
Proposed Projects	\$0	\$4,925	\$12,900	\$15,450	\$11,925	\$8,150	\$53,350	\$269,150	\$322,500
Completed Projects	\$219,385	\$6,072	\$21,000	\$0	\$0	\$0	\$27,072	\$0	\$246,457
MARITIME Grand Total	\$246,748	\$101,922	\$145,400	\$96,300	\$63,325	\$43,525	\$450,472	\$355,300	\$1,052,520

MARITIME



Proposed FY25-29 Capital Program
Totals by Facility & Final Fund Category
 (000's Omitted)

Maritime Project Total									
	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
MARITIME									
Unfunded Projects	\$0	\$80,200	\$600	\$0	\$0	\$0	\$80,800	\$0	\$80,800
Contingent on Funding Source Projects	\$0	\$57,050	\$8,000	\$18,000	\$12,000	\$12,000	\$107,050	\$93,000	\$200,050
MARITIME Grand Total	\$0	\$137,250	\$8,600	\$18,000	\$12,000	\$12,000	\$187,850	\$93,000	\$280,850

MARITIME



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Completed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
WORCESTER											
Worcester Airside											
	W308 RUNWAY 29 REHAB	MTPL	\$11,591	\$409	\$0	\$0	\$0	\$0	\$409	\$0	\$12,000
Total Worcester Airside			\$11,591	\$409	\$0	\$0	\$0	\$0	\$409	\$0	\$12,000
Worcester Landside											
	W297 SECURITY CHECKPOINT IMPROVEMENTS	I&E	\$643	\$2,312	\$0	\$0	\$0	\$0	\$2,312	\$0	\$2,954
	W316 WORCESTER TEMPORARY OVERFLOW PARKING	MR	\$742	\$758	\$0	\$0	\$0	\$0	\$758	\$0	\$1,500
	WE23 FY23 - WORCESTER CAPITAL EQUIPMENT	MR	\$91	\$32	\$0	\$0	\$0	\$0	\$32	\$0	\$124
	WE24 FY24 - WORCESTER CAPITAL EQUIPMENT	MR	\$56	\$100	\$0	\$0	\$0	\$0	\$100	\$0	\$157
Total Worcester Landside			\$1,532	\$3,202	\$0	\$0	\$0	\$0	\$3,202	\$0	\$4,735
WORCESTER Completed Projects Total			\$13,124	\$3,611	\$0	\$0	\$0	\$0	\$3,611	\$0	\$16,735

Completed Projects: WORCESTER



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Ongoing Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
WORCESTER											
Worcester Airside											
W269	RUNWAY 11 AND 29 EMAS REPLACEMENT	MTPL	\$5,209	\$7,191	\$2,600	\$0	\$0	\$0	\$9,791	\$0	\$15,000
W272	GEOMETRY STUDY	MR	\$121	\$79	\$0	\$0	\$0	\$0	\$79	\$0	\$200
W289	AIRFIELD DRAINAGE STUDY AND IMPROVEMENTS	MTPL	\$81	\$150	\$350	\$750	\$0	\$0	\$1,250	\$0	\$1,331
W309	CONSTRUCT REPLACEMENT TAXIWAY F FROM RW 11-29 TO TAXIWAY D	I&E	\$1	\$0	\$0	\$0	\$0	\$149	\$149	\$2,850	\$3,000
W314	WORCESTER TERMINAL ROADWAY	MR	\$0	\$1,800	\$0	\$0	\$0	\$0	\$1,800	\$0	\$1,800
Total Worcester Airside			\$5,411	\$9,220	\$2,950	\$750	\$0	\$149	\$13,069	\$2,850	\$21,331
Worcester Landside											
W257	WORCESTER HVAC DISTRIBUTION	MR	\$454	\$146	\$100	\$100	\$100	\$100	\$546	\$500	\$1,500
W266	WORCESTER FIRE PROTECTION AND FIRE ALARM UPGRADE	MR	\$741	\$109	\$300	\$300	\$0	\$0	\$709	\$0	\$1,450
W307	WATER GATES AND HYDRANTS-SELECTIVE REPLACEMENTS	MR	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0	\$100
W320	NEW WORCESTER OVERFLOW PARKING - STUDY, DESIGN, AND CONSTRUCTION	I&E	\$0	\$1,000	\$4,000	\$2,000	\$0	\$0	\$7,000	\$0	\$7,000
WE25	FY25 - WORCESTER CAPITAL EQUIPMENT	MR	\$0	\$100	\$50	\$0	\$0	\$0	\$150	\$0	\$150
Total Worcester Landside			\$1,195	\$1,455	\$4,450	\$2,400	\$100	\$100	\$8,505	\$500	\$10,200
WORCESTER Ongoing Projects Total			\$6,607	\$10,675	\$7,400	\$3,150	\$100	\$249	\$21,574	\$3,350	\$31,531

Ongoing Projects: WORCESTER



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
WORCESTER											
Worcester Airside											
	W277 SMALL AIRPORT SURVEILLANCE SYSTEM (SASS) - WORCESTER	I&E	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
	W302 TERMINAL APRON REPLACEMENT	MTPL	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0	\$3,000
	W310 MOVEMENT AREA BOUNDARY LINE RELOCATION	MR	\$0	\$0	\$0	\$200	\$0	\$0	\$200	\$0	\$200
	W311 TAXIWAY B EXTENSION TO RUNWAY 33	I&E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$2,700
	W312 RUNWAY 33 ROFA IMPROVEMENTS	MTPL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
	W313 WORCESTER JETBRIDGE IMPROVEMENTS	MR	\$34	\$0	\$966	\$2,500	\$0	\$0	\$3,466	\$0	\$3,500
	W315 CONSTRUCT REPLACEMENT TAXIWAY F FROM TAXIWAY D TO TAXIWAY B	MR	\$0	\$0	\$0	\$0	\$0	\$550	\$550	\$3,450	\$4,000
	W321 W014 WORCESTER ARFF BUILDING - EXTERIOR REPAIRS AND SYSTEM UPGRADES	MTPL	\$0	\$0	\$50	\$675	\$250	\$125	\$1,100	\$0	\$1,100
	W323 W002 WORCESTER MAINTENANCE BUILDING - EXTERIOR REPAIRS AND SYSTEM UPGRADES	MTPL	\$0	\$475	\$1,000	\$525	\$0	\$0	\$2,000	\$0	\$2,000
	W324 WORCESTER AIRFIELD EQUIPMENT REPLACEMENT PROGRAM	MR	\$0	\$250	\$1,225	\$1,400	\$1,400	\$1,600	\$5,875	\$5,000	\$10,875
	W330 ROBERT GODDARD AVIATION HERITAGE DISPLAY	I&E	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$500
	W332 WORCESTER TERMINAL ROADWAY STREET LIGHT & SIDEWALK UPGRADES	MR	\$0	\$1,000	\$500	\$0	\$0	\$0	\$1,500	\$0	\$1,500
	W333 ADDITIONAL BUNK SPACE AT ARFF'S - WORCESTER	I&E	\$0	\$50	\$100	\$0	\$0	\$0	\$150	\$0	\$150
	WEQP WORCESTER EQUIPMENT CONTINGENCY	MR	\$0	\$0	\$125	\$115	\$125	\$125	\$490	\$625	\$1,115
	Total Worcester Airside		\$34	\$1,975	\$4,466	\$5,415	\$1,775	\$5,400	\$19,031	\$12,775	\$31,840
Worcester Landside											
	W293 AIRPORT ELECTRICAL UPGRADE – PHASE I	MTPL	\$27	\$0	\$523	\$1,000	\$0	\$0	\$1,523	\$0	\$1,550
	W322 AIRPORT STORAGE BUILDING REPLACEMENT (W006 WORCESTER COLD STORAGE BUILDING)	I&E	\$0	\$350	\$200	\$1,375	\$725	\$0	\$2,650	\$0	\$2,650
	W328 TERMINAL UPGRADE AND IMPROVEMENTS	I&E	\$0	\$0	\$250	\$0	\$0	\$0	\$250	\$0	\$250
	W329 MAINTENANCE DRIVE AND PARKING LOTS	MR	\$0	\$0	\$500	\$2,500	\$0	\$0	\$3,000	\$0	\$3,000
	W331 REHAB TAXIWAY B FROM AIRCRAFT RAMP TO TAXIWAY A, INCLUDING GEOMETRY IMPROVE	MR	\$0	\$0	\$0	\$500	\$4,500	\$0	\$5,000	\$0	\$5,000
	Total Worcester Landside		\$27	\$350	\$1,473	\$5,375	\$5,225	\$0	\$12,423	\$0	\$12,450

Proposed Projects: WORCESTER



Proposed FY25-29 Capital Program

Sorted by Facility, Status, Program

(000's Omitted)

Proposed Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
WORCESTER Proposed Projects Total			\$61	\$2,325	\$5,939	\$10,790	\$7,000	\$5,400	\$31,454	\$12,775	\$44,290

Proposed Projects: WORCESTER



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Unfunded Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
WORCESTER											
Worcester Airside											
	W274 HOSE TENDER FIRE TRUCK	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
	W296 INSTALL TRACON FEED DEBRITE SYSTEM AT ORH ATCT	I&E	\$0	\$300	\$0	\$0	\$0	\$0	\$300	\$0	\$300
	W305 MOBILE DECONTAMINATION UNIT AT WORCESTER (HAZMAT/WMD/COMM RESPONSE VEHICLE)	I&E	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500	\$0	\$1,500
	Total Worcester Airside		\$0	\$700	\$0	\$1,500	\$0	\$0	\$2,200	\$0	\$2,200
Worcester Landside											
	W248 REPLACEMENT OF TWO ESCALATORS AND ONE ELEVATOR	MR	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,400	\$0	\$1,400
	W284 TSA BAGGAGE SCREENING	I&E	\$0	\$600	\$0	\$0	\$0	\$0	\$600	\$0	\$600
	W290 WORCESTER ACCESS ROAD RECONSTRUCTION	I&E	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$0	\$850
	W291 EXPAND RESTAURANT SPACE	MR	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$50
	W292 CREATE AIRPORT TERMINAL TRAINING/BRIEFING ROOM	I&E	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0	\$50
	W300 PARKING LOT INFRASTRUCTURE	I&E	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
	W318 WOR LANDSIDE SLIDING DOOR REPLACEMENT	MR	\$0	\$500	\$300	\$0	\$0	\$0	\$800	\$0	\$800
	W319 WORCESTER ACCESS ROAD TO EURO-AMERICAN AND GATE 15 AND PAVING OF MAIN PARKI	MR	\$0	\$250	\$5,000	\$4,000	\$0	\$0	\$9,250	\$0	\$9,250
	Total Worcester Landside		\$0	\$3,900	\$5,300	\$4,000	\$0	\$0	\$13,200	\$0	\$13,200
WORCESTER Unfunded Projects Total			\$0	\$4,600	\$5,300	\$5,500	\$0	\$0	\$15,400	\$0	\$15,400

Unfunded Projects: WORCESTER



Proposed FY25-29 Capital Program
Sorted by Facility, Status, Program
 (000's Omitted)

Contingent on Funding Source Projects											
MPANO	Project	Funding	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
WORCESTER											
Worcester Airside											
W220	AIRFIELD GIS AND EALP	I&E	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$0	\$400
W223	NORTH CAMPUS RENOVATIONS	MR	\$0	\$5,800	\$0	\$0	\$0	\$0	\$5,800	\$0	\$5,800
W237	T-HANGARS DEMO AND REPLACEMENT- BLDGS 7 8 AND 11	MR	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000
W304	PROCUREMENT OF PASSENGER BOARDING BRIDGES	MR	\$0	\$0	\$0	\$3,500	\$0	\$0	\$3,500	\$0	\$3,500
Total Worcester Airside			\$0	\$12,200	\$0	\$3,500	\$0	\$0	\$15,700	\$0	\$15,700
Worcester Landside											
W254	SECOND LEVEL PARKING	I&E	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
W255	BAGGAGE CAROUSEL REPLACEMENT	I&E	\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$0	\$750
W325	ENGINE 61 REPLACEMENT	MR	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800	\$0	\$1,800
W326	ENGINE 62 REPLACEMENT	MR	\$0	\$0	\$0	\$1,800	\$0	\$0	\$1,800	\$0	\$1,800
W327	FOAM TRAILER REPLACEMENT (PFAS CONTAMINATION) - WORCESTER	I&E	\$0	\$0	\$60	\$0	\$0	\$0	\$60	\$0	\$60
Total Worcester Landside			\$0	\$3,250	\$60	\$3,600	\$0	\$0	\$6,910	\$0	\$6,910
WORCESTER Contingent on Funding Source Projects Total			\$0	\$15,450	\$60	\$7,100	\$0	\$0	\$22,610	\$0	\$22,610

Contingent on Funding Source Projects: WORCESTER



Proposed FY25-29 Capital Program
Totals by Facility & Final Fund Category
 (000's Omitted)

Worcester Project Total									
	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
WORCESTER									
Ongoing Projects	\$6,607	\$10,675	\$7,400	\$3,150	\$100	\$249	\$21,574	\$3,350	\$31,531
Proposed Projects	\$61	\$2,325	\$5,939	\$10,790	\$7,000	\$5,400	\$31,454	\$12,775	\$44,290
Completed Projects	\$13,124	\$3,611	\$0	\$0	\$0	\$0	\$3,611	\$0	\$16,735
WORCESTER Grand Total	\$19,791	\$16,611	\$13,339	\$13,940	\$7,100	\$5,649	\$56,639	\$16,125	\$92,555

WORCESTER



Proposed FY25-29 Capital Program
Totals by Facility & Final Fund Category
 (000's Omitted)

Worcester Project Total									
	As of FY24	FY25	FY26	FY27	FY28	FY29	FY25-29	FY30+	Total Cost
WORCESTER									
Unfunded Projects	\$0	\$4,600	\$5,300	\$5,500	\$0	\$0	\$15,400	\$0	\$15,400
Contingent on Funding Source Projects	\$0	\$15,450	\$60	\$7,100	\$0	\$0	\$22,610	\$0	\$22,610
WORCESTER Grand Total	\$0	\$20,050	\$5,360	\$12,600	\$0	\$0	\$38,010	\$0	\$38,010

WORCESTER